

2019-2020 School District U-46

AVID COLLEGE READINESS SYSTEM

By

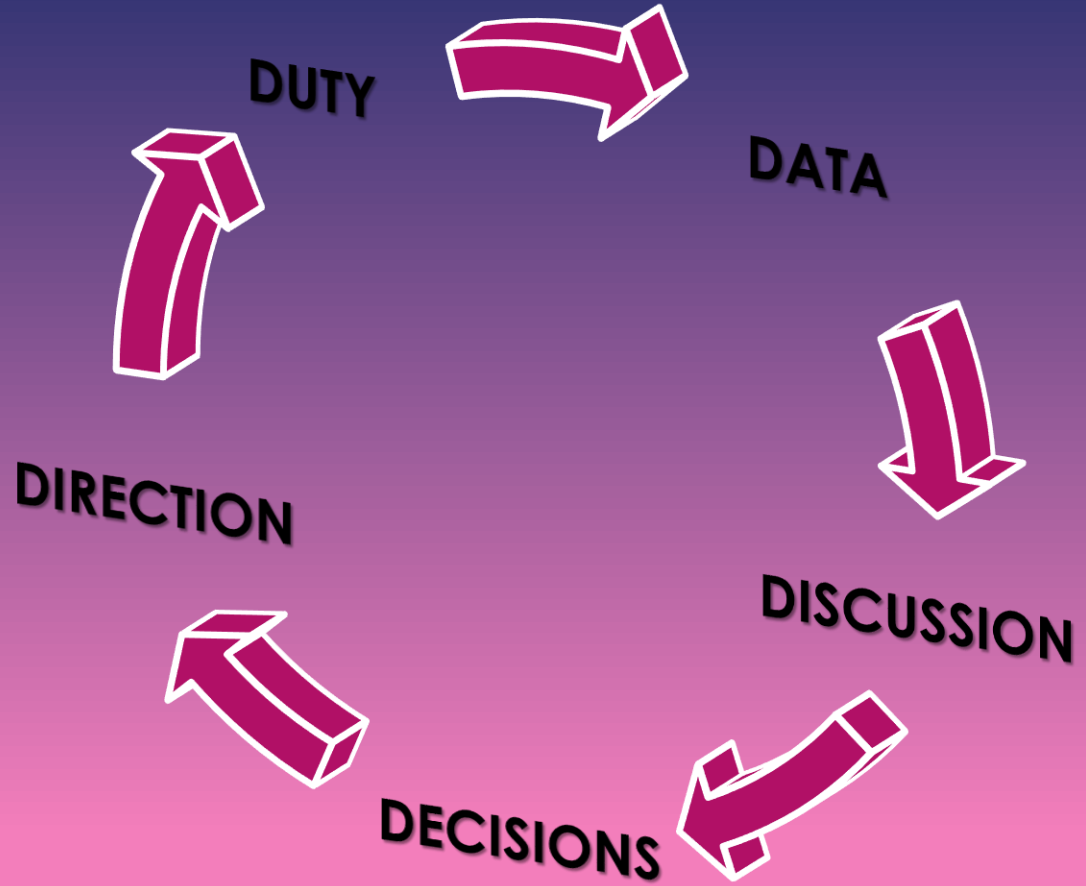
Ron Raglin

Assistant Superintendent for Educational Support Programs and Alignment

AVID District Director

July 17, 2019

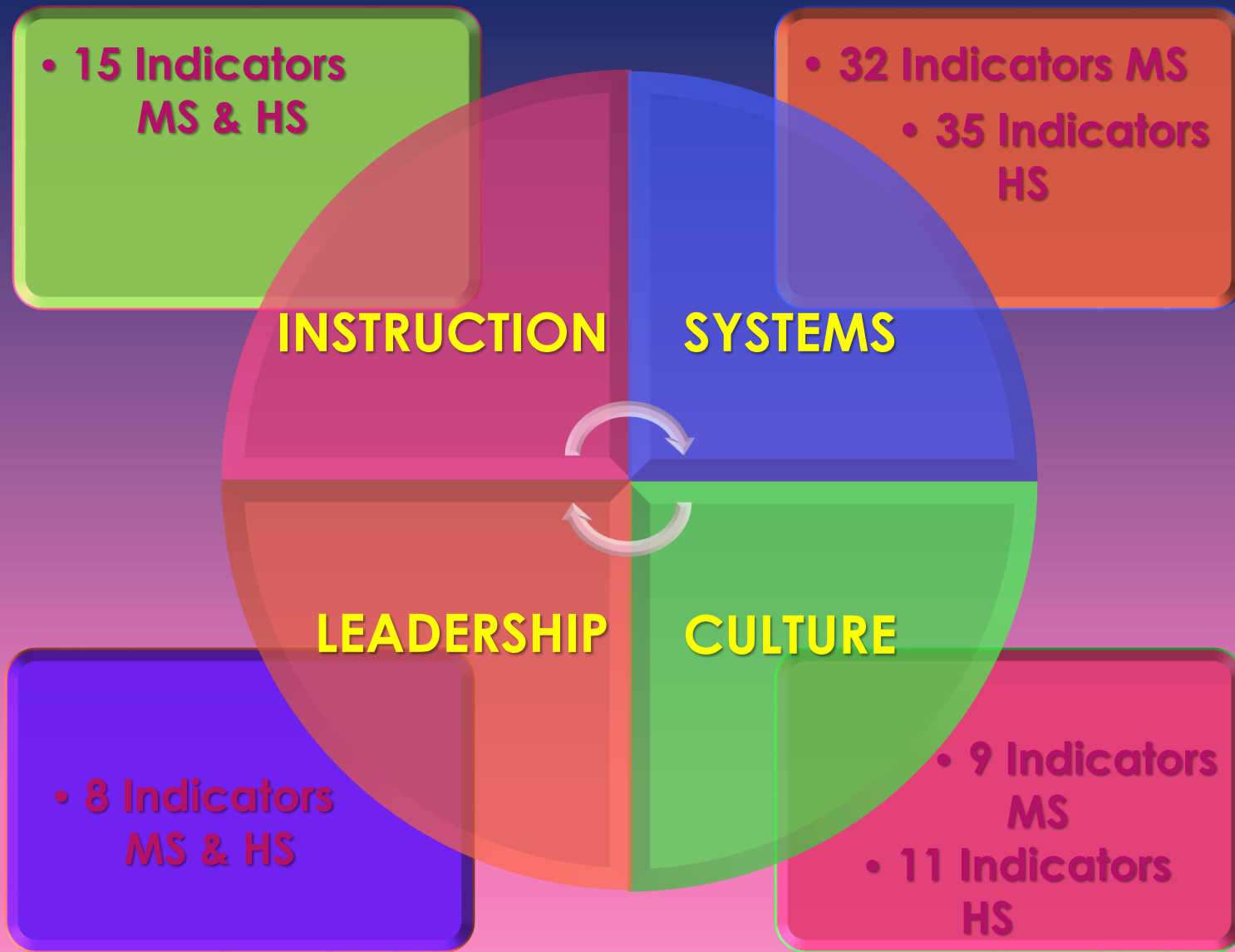
THEORY OF ACTION





ALIGNMENT





2019 COACHING AND CERTIFICATION INSTRUMENT (CCI) RESULTS

6

AVID SCHOOL WIDE INSTRUCTION

Occurs when the *entire* instructional staff utilizes AVID Strategies, other best instructional practices, and 21st century tools to *ensure* college readiness for AVID Elective students and increased academic performance for all students.

KENYON WOODS MS (3.5)

LARSEN MS (3.5)

CANTON MS (3.4)

EASTVIEW MS (3.4)

ABBOTT MS (3.3)

STREAMWOOD HS (3.3)

SOUTH ELGIN HS (3.1)

TEFFT MS (3.0)

KIMBALL MS (2.9)

LARKIN HS (2.8)

ELLIS MS (2.7)

ELGIN HS (2.5)

BARTLETT HS (2.3)

(Source: AVID International Center)

2019 COACHING AND CERTIFICATION INSTRUMENT (CCI) RESULTS

7

AVID SCHOOL WIDE SYSTEMS

“When systems are *in place* that support governance, curriculum and instruction, data collection and analysis, professional learning, and student and parent *outreach* to ensure college readiness for AVID Elective students and improved academic performance for all students.”

ELLIS MS (3.8)

CANTON MS (3.3)

KIMBALL MS (3.2)

KENYON WOODS MS (3.1)

LARSEN MS (3.1)

EASTVIEW MS (3.0)

BARTLETT HS (2.8)

SOUTH ELGIN HS (2.8)

STREAMWOOD HS (2.8)

TEFFT MS (2.8)

ABBOTT MS (2.5)

LARKIN HS (2.3)

ELGIN HS (2.1)

(Source: AVID International Center)

2019 COACHING AND CERTIFICATION INSTRUMENT (CCI) RESULTS

8

AVID SCHOOL WIDE LEADERSHIP

“Sets the vision and tone that promotes college readiness and high expectations for all students in the school”

CANTON MS (4.0)

ELLIS MS (4.0)

KIMBALL MS (3.8)

KENYON WOODS MS (3.5)

LARSEN MS (3.5)

SOUTH ELGIN HS (3.4) STREAMWOOD HS (3.4)

ABBOTT MS (3.0)

TEFFT MS (2.9)

BARTLETT HS (2.8)

EASTVIEW MS (2.6)

LARKIN HS (2.6)

ELGIN HS (2.5)

(Source: AVID International Center)

2019 COACHING AND CERTIFICATION INSTRUMENT (CCI) RESULTS

9

AVID SCHOOL WIDE CULTURE

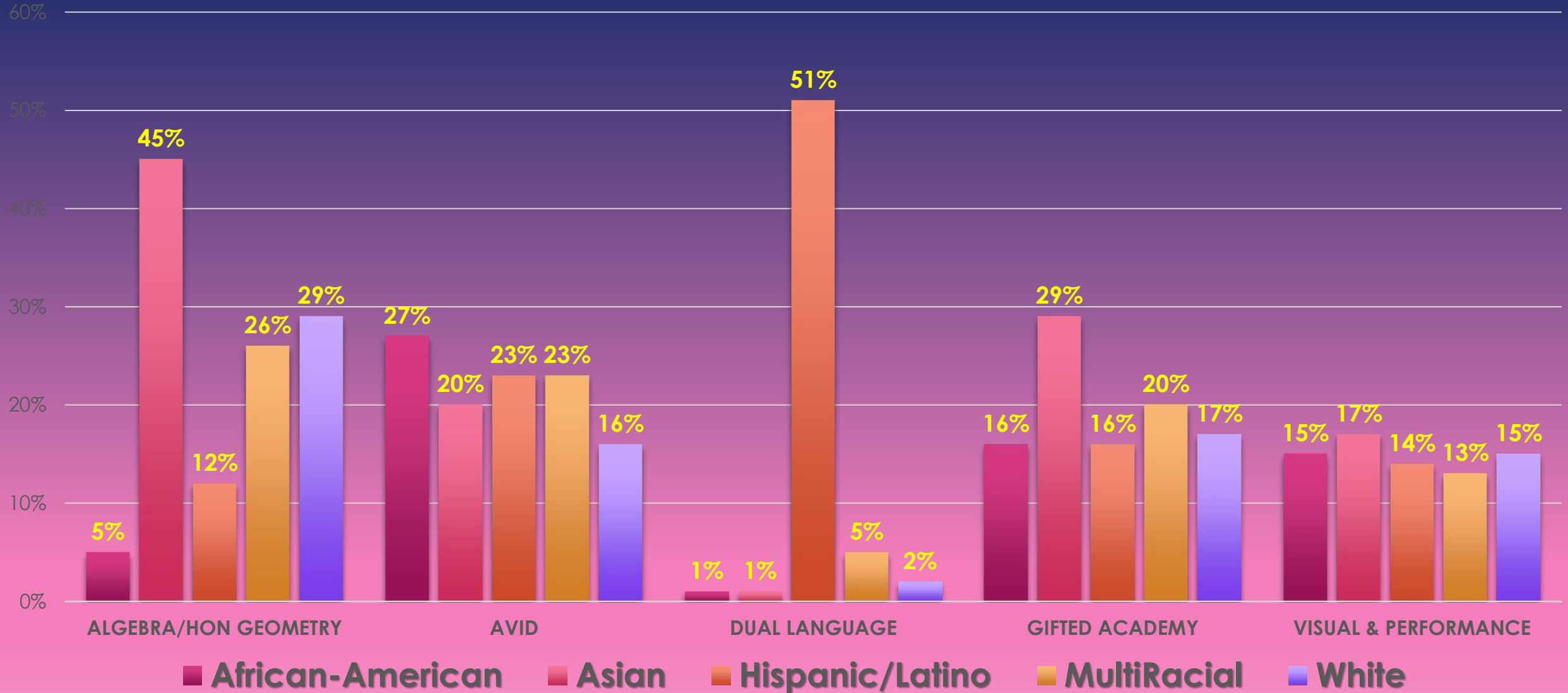
“Is evident when the AVID philosophy progressively shifts beliefs and behaviors resulting in an increase of students meeting college readiness requirements”

ELLIS MS (3.8)
CANTON MS (3.7)
LARSEN MS (3.7)
SOUTH ELGIN HS (3.7)
KENYON WOODS MS (3.4)
KIMBALL MS (3.2)
LARKIN HS (3.2)
STREAMWOOD HS (3.2)
EASTVIEW MS (3.0)
BARTLETT HS (2.9)
TEFFT MS (2.9)
ABBOTT MS (2.7)
ELGIN (2.7)

(Source: AVID International Center)

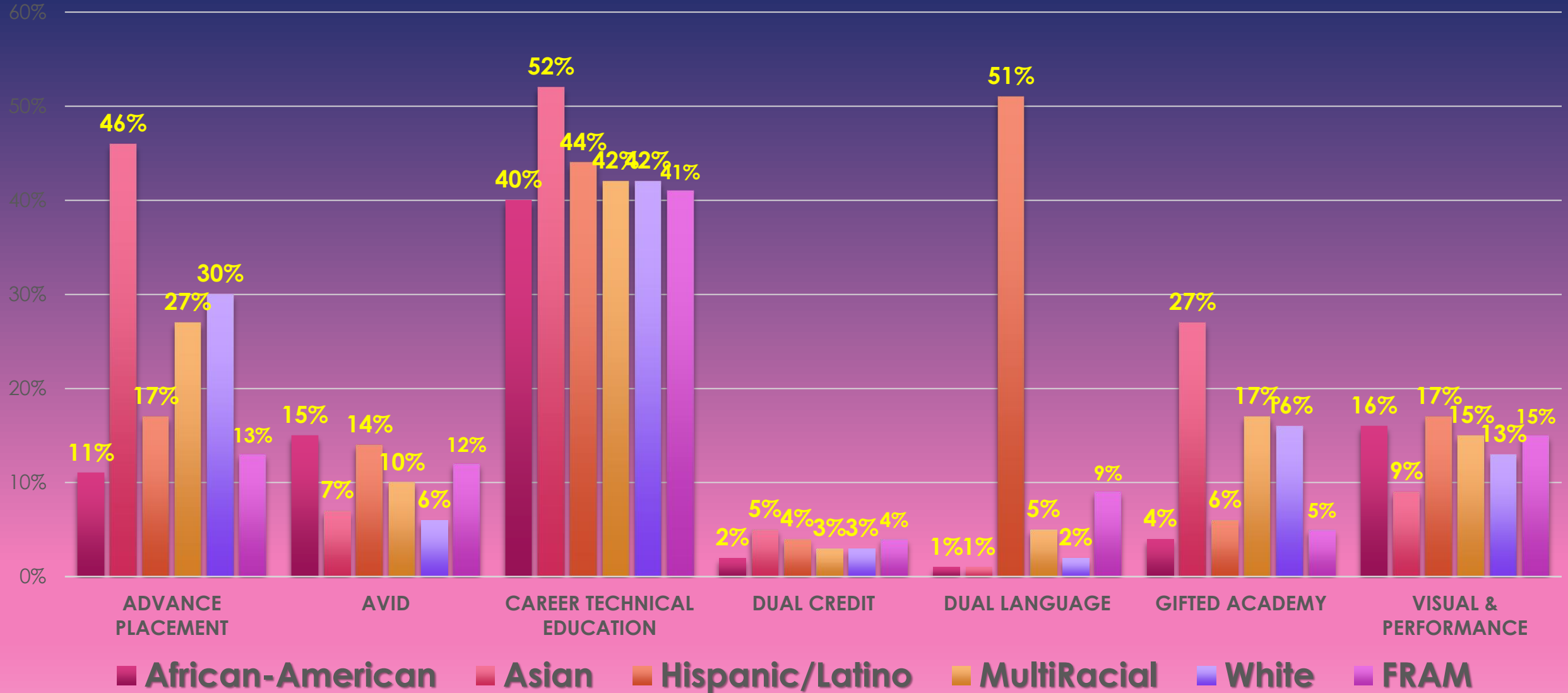
AVID IN ITS MIDDLE SCHOOL "NEIGHBORHOOD"

(Data Method: Within Group Proportionality)

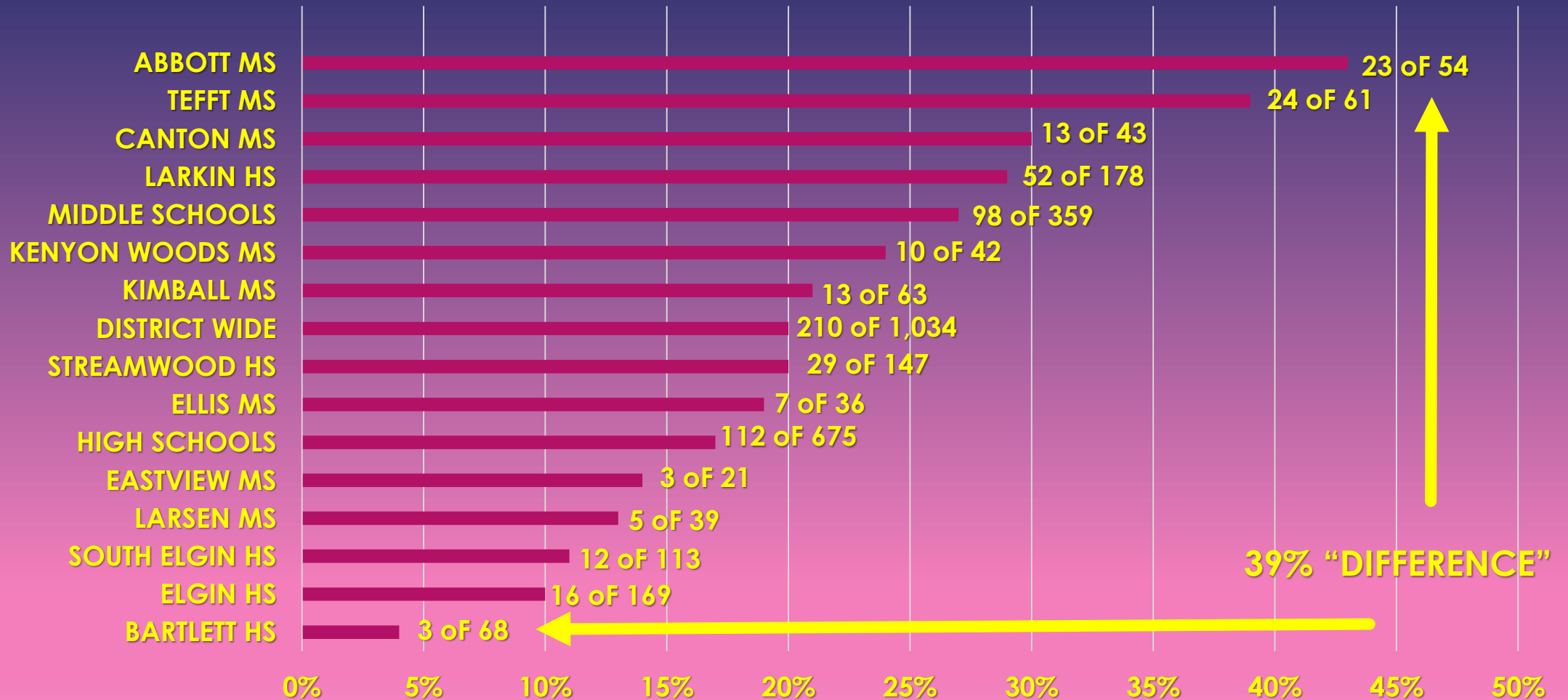


AVID IN ITS HIGH SCHOOL "NEIGHBORHOOD"

(Data Method: Within Group Proportionality)

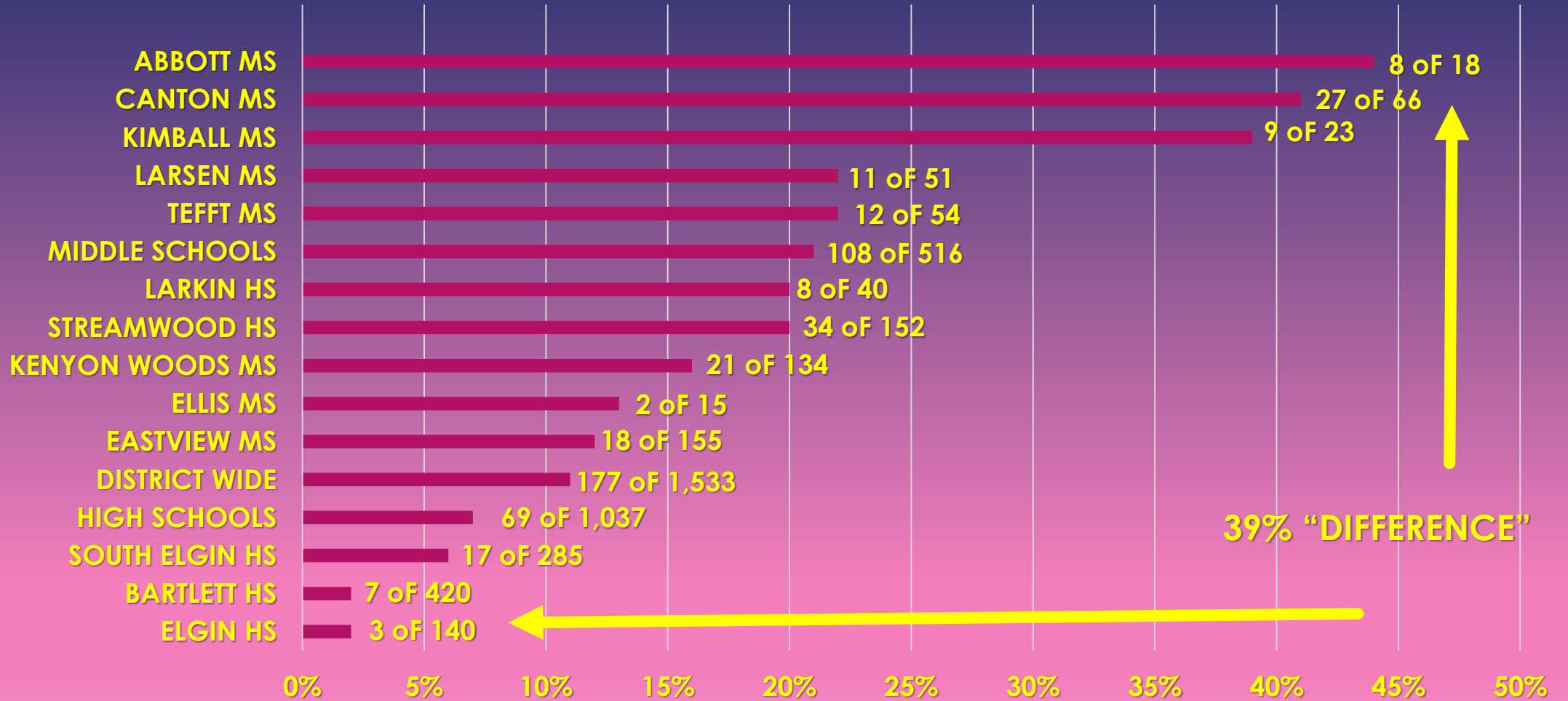


“OPPORTUNITY GAP” DATA: AVID AFRICAN-AMERICAN STUDENT ENROLLMENT



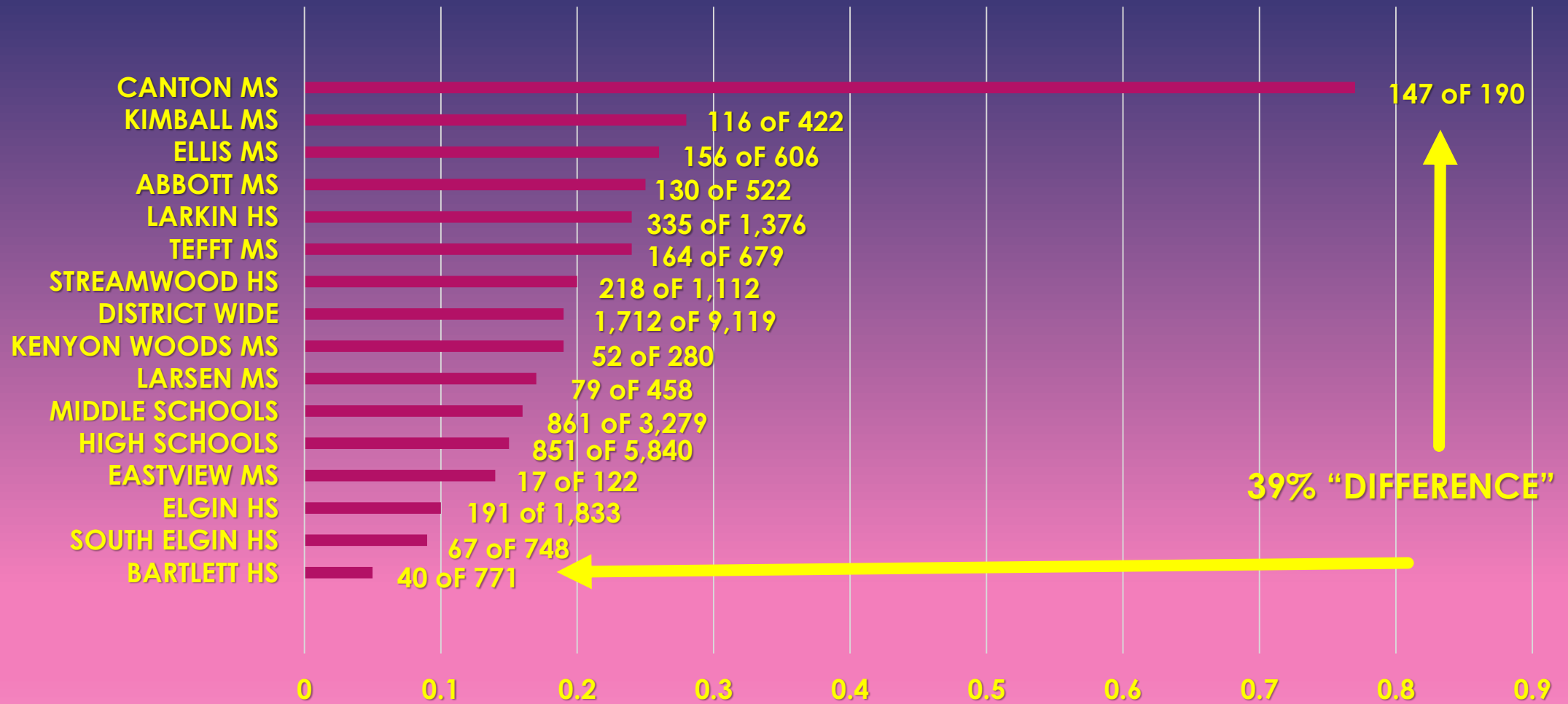
(Source: Helen Song, U-46 Information Services)

"OPPORTUNITY GAP" DATA: AVID ASIAN STUDENT ENROLLMENT



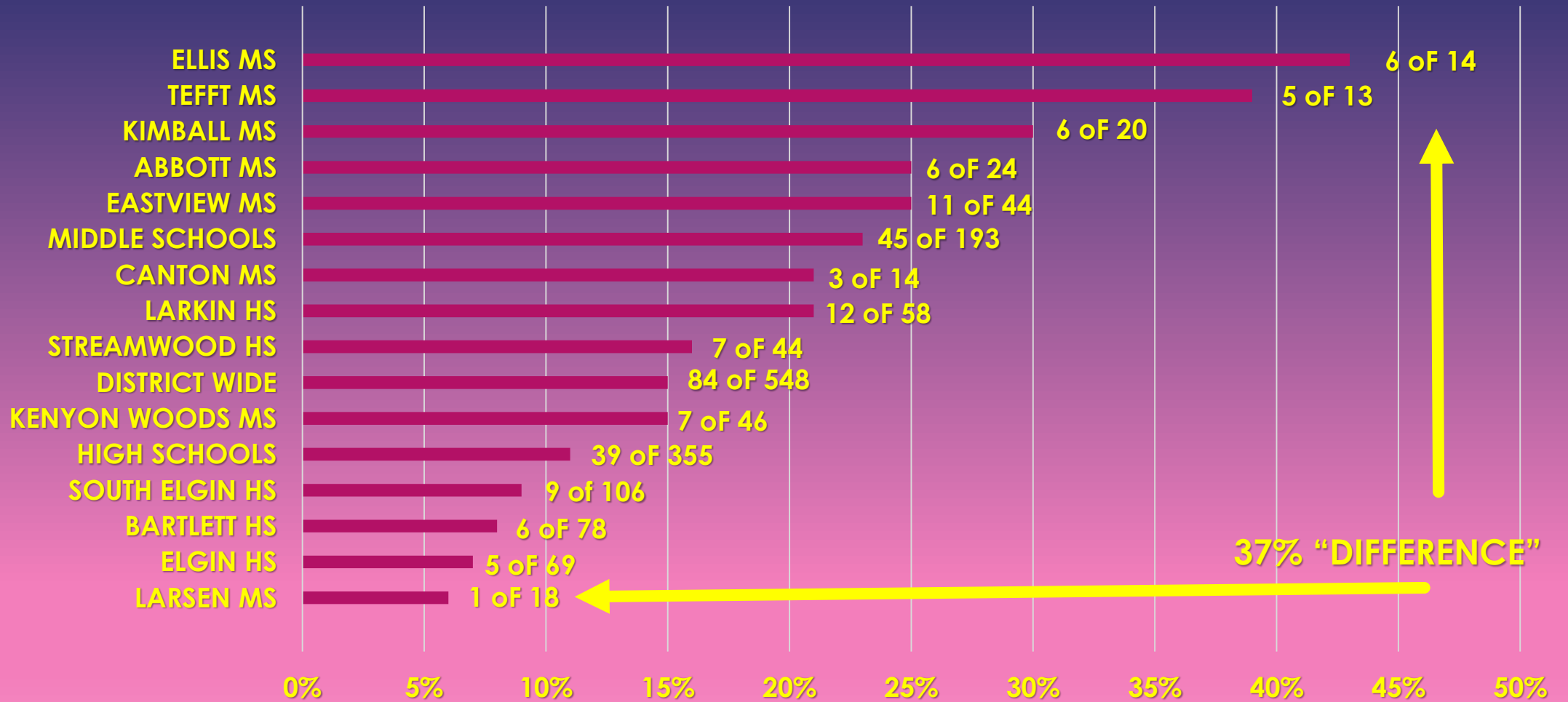
(Source: Helen Song, U-46 Information Services)

“OPPORTUNITY GAP” DATA: AVID HISPANIC/LATINO STUDENT ENROLLMENT



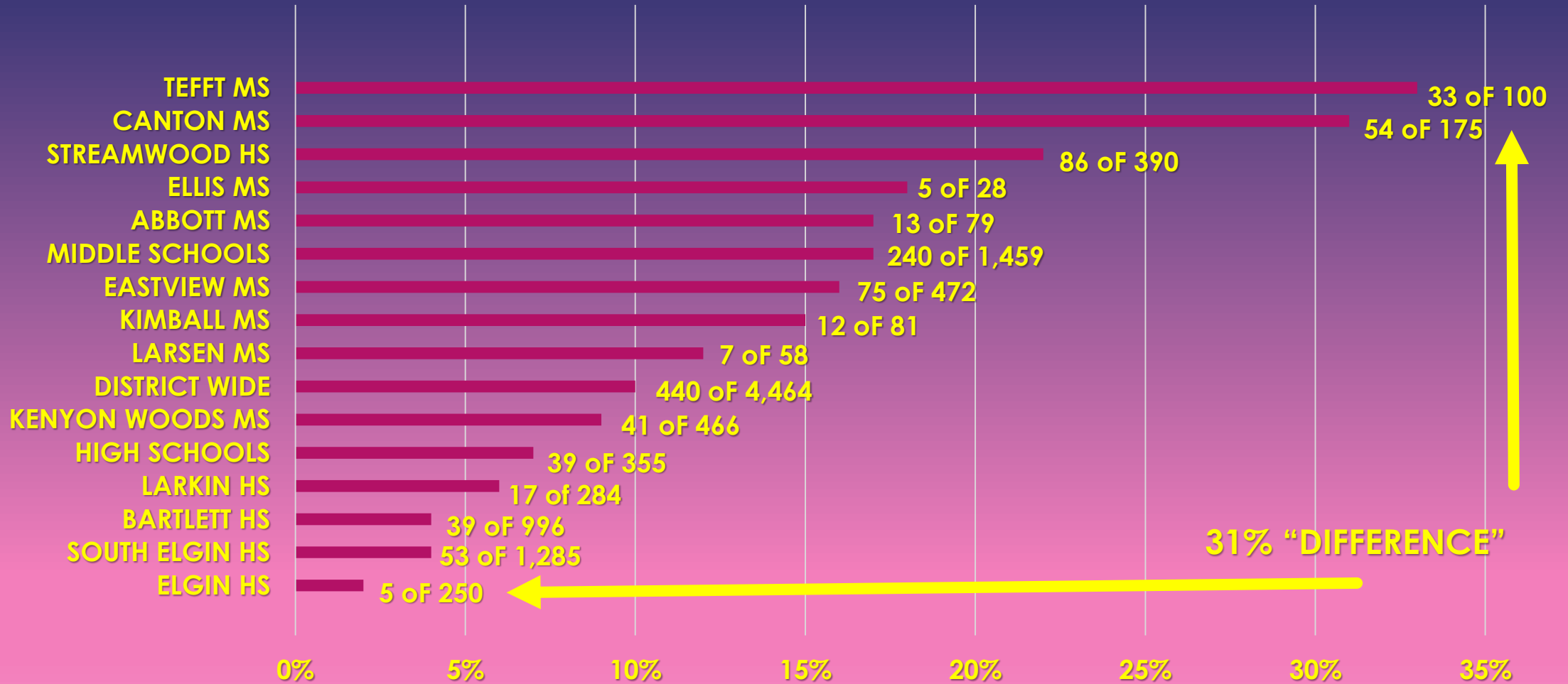
(Source: Helen Song, U-46 Information Services)

“OPPORTUNITY GAP” DATA: AVID MULTIRACIAL STUDENT ENROLLMENT



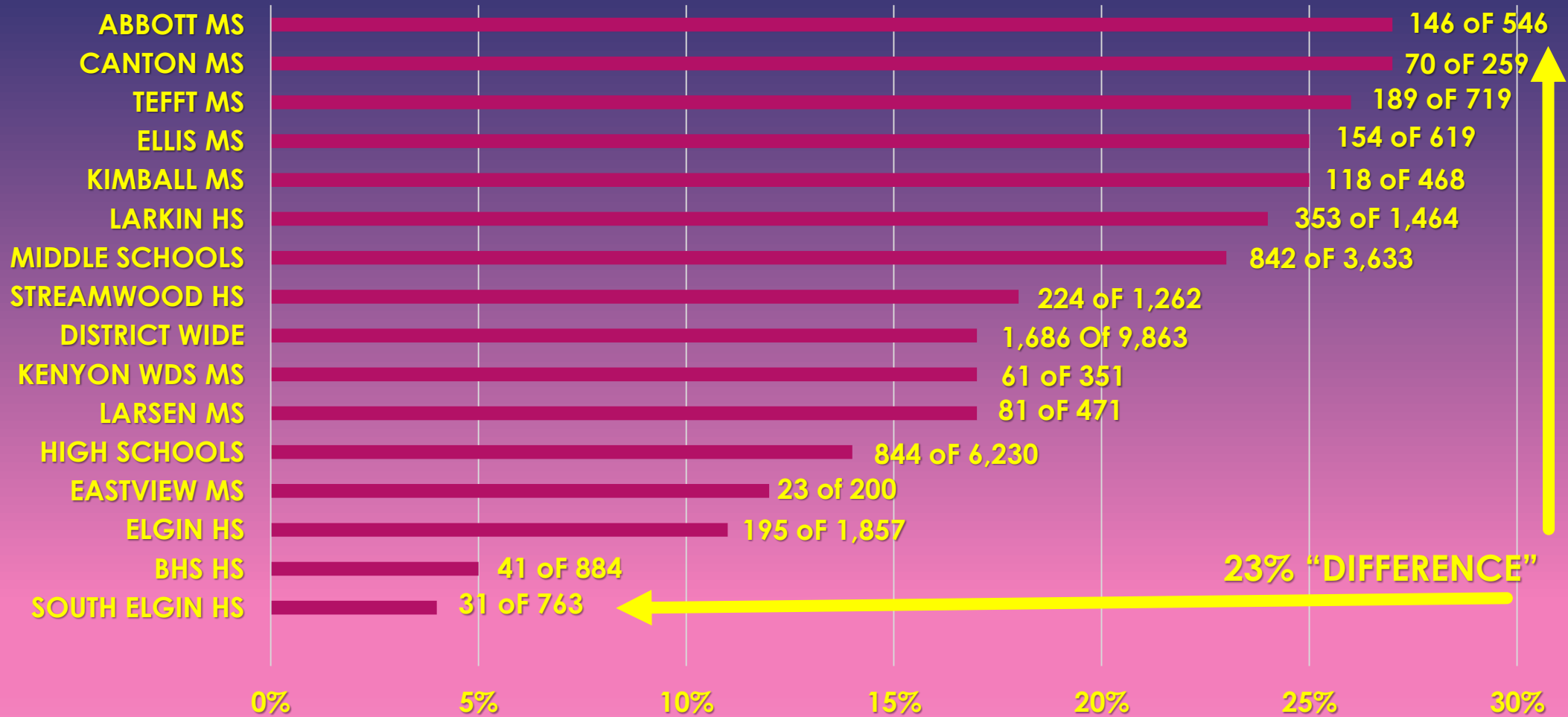
(Source: Helen Song, U-46 Information Services)

“OPPORTUNITY GAP” DATA: AVID WHITE STUDENT ENROLLMENT



(Source: Helen Song, U-46 Information Services)

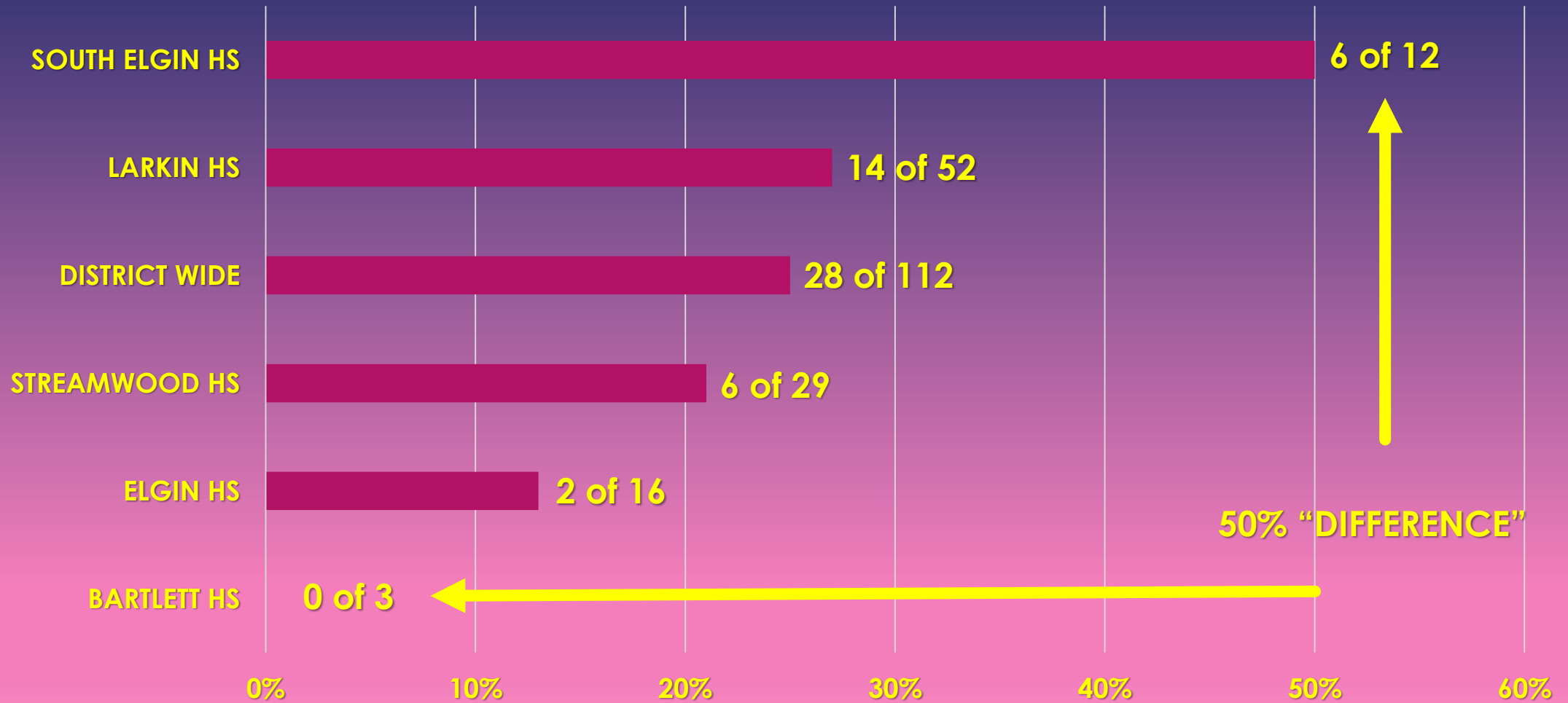
“OPPORTUNITY GAP” DATA: AVID FRAM STUDENT ENROLLMENT



23% “DIFFERENCE”

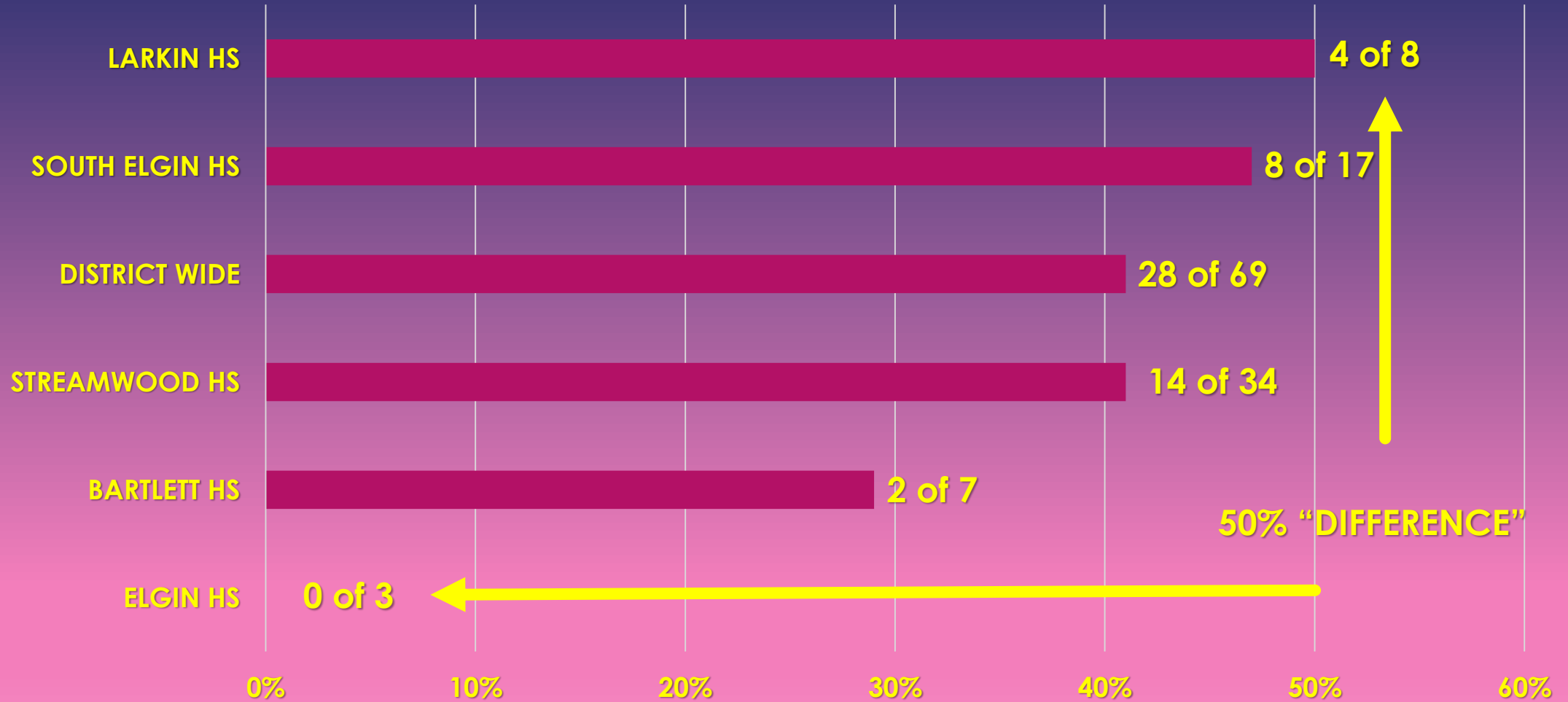
(Source: Helen Song, U-46 Information Services)

"OPPORTUNITY GAP" DATA: AVID AFRICAN-AMERICAN STUDENTS AP ENROLLMENT



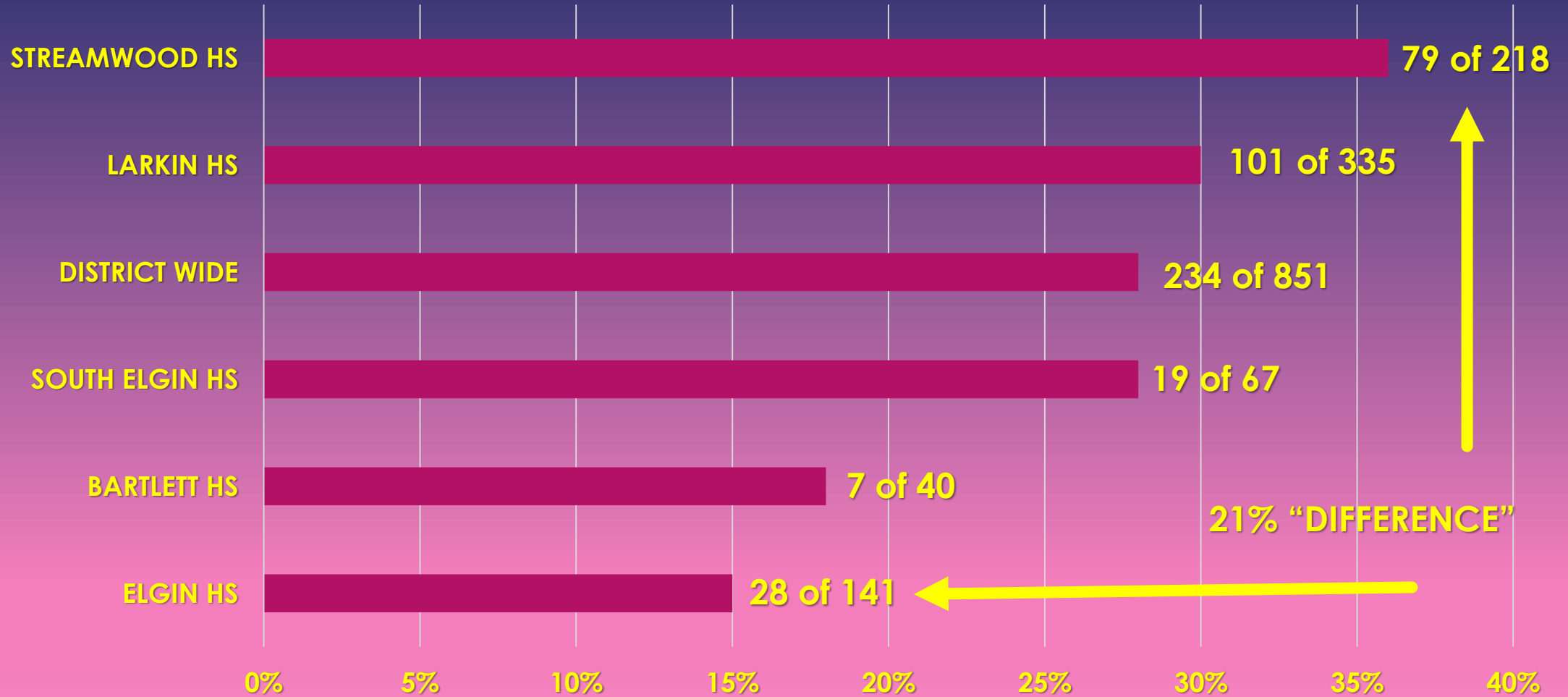
(Source: Helen Song, U-46 Information Services)

"OPPORTUNITY GAP" DATA: AVID ASIAN STUDENTS AP ENROLLMENT



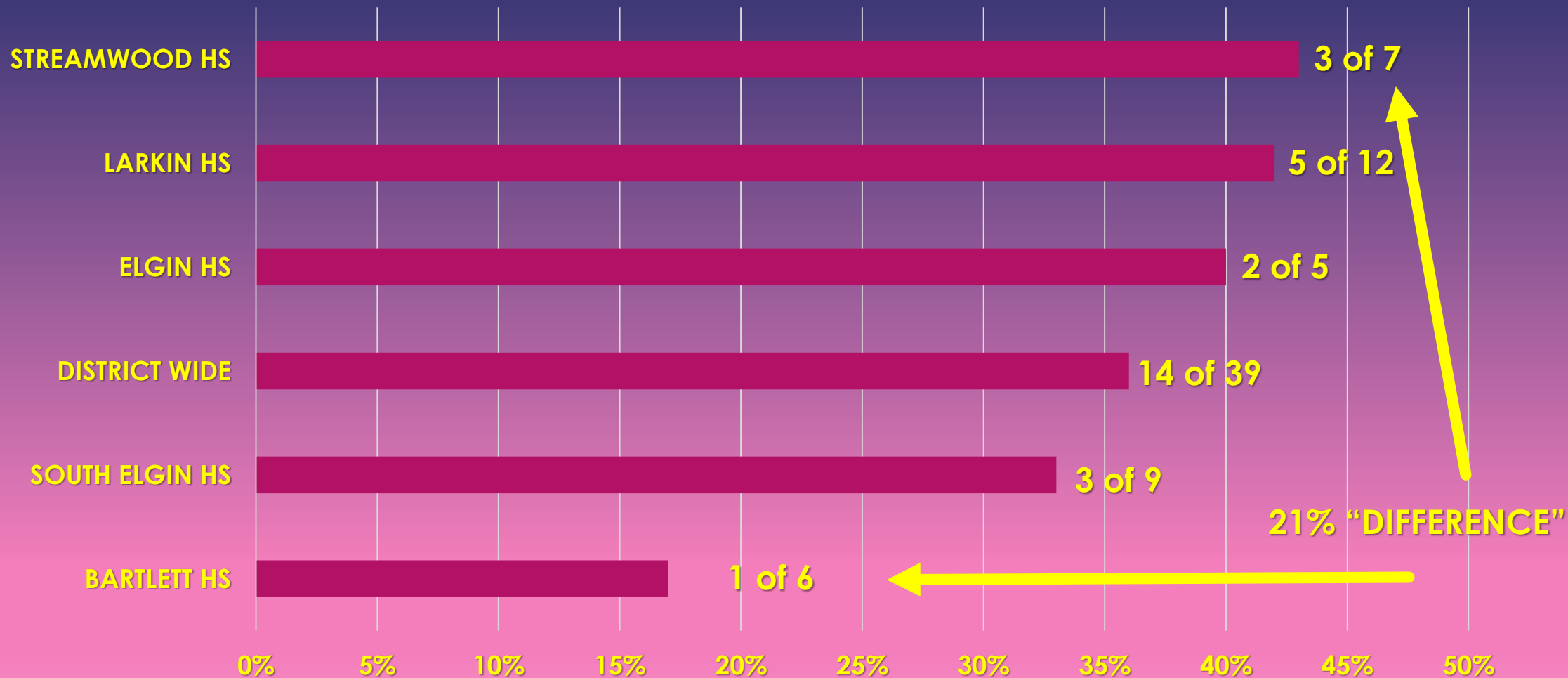
(Source: Helen Song, U-46 Information Services)

"OPPORTUNITY GAP" DATA: AVID HISPANIC/LATINO STUDENTS AP ENROLLMENT



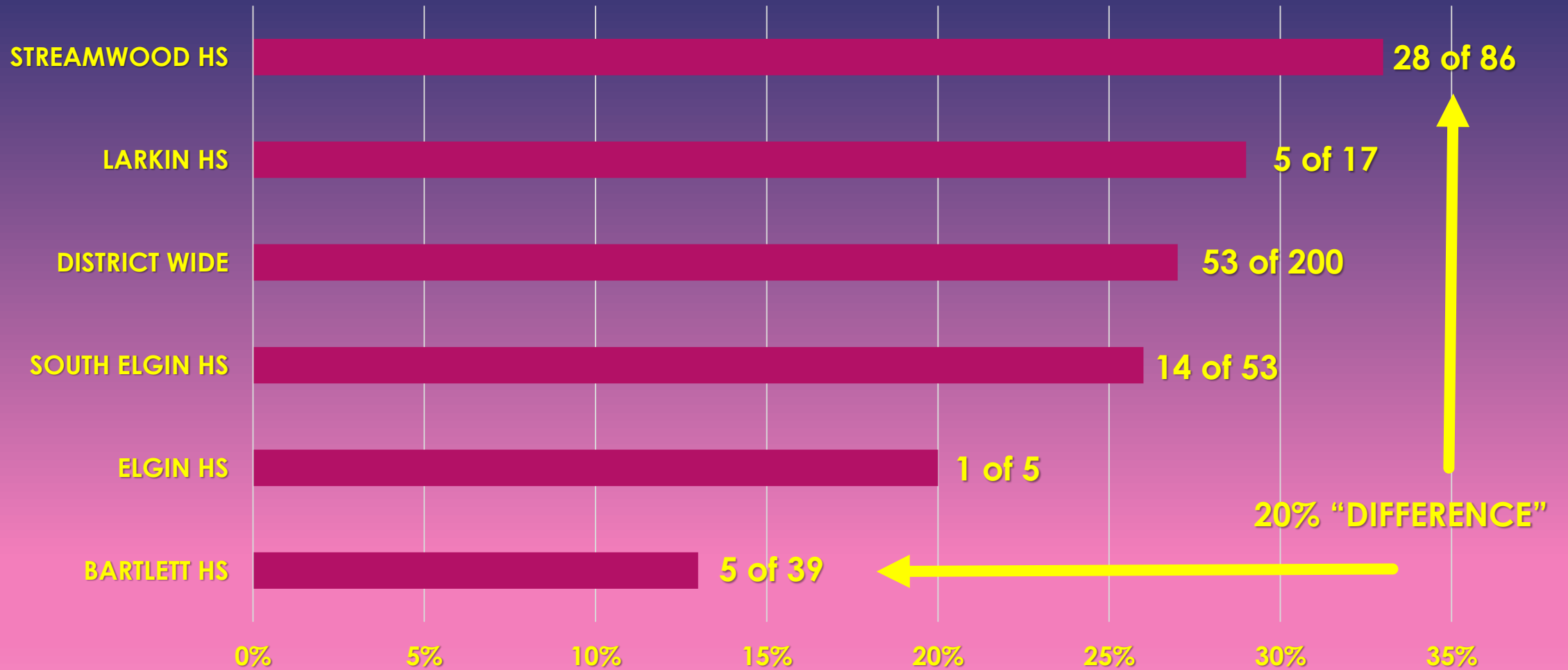
(Source: Helen Song, U-46 Information Services)

"OPPORTUNITY GAP" DATA: AVID MULTIRACIAL STUDENTS **AP** ENROLLMENT



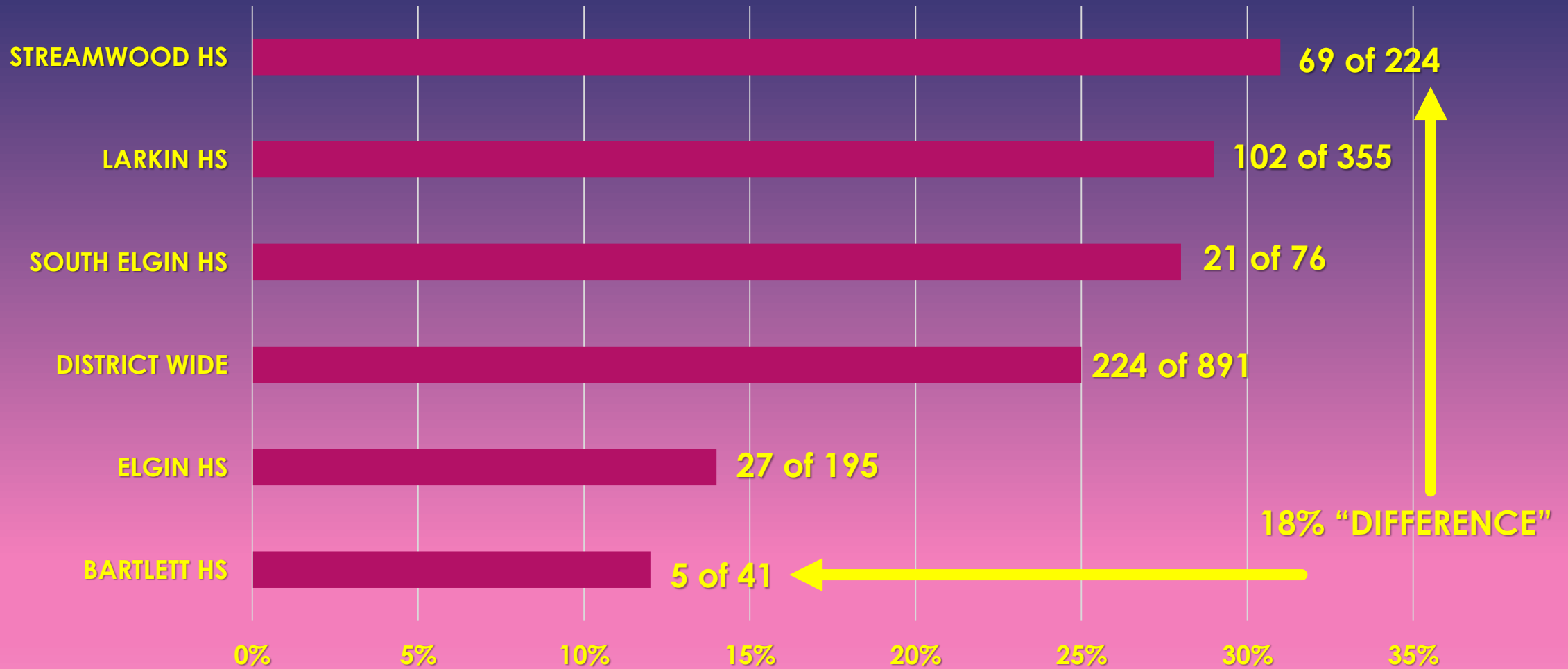
(Source: Helen Song, U-46 Information Services)

"OPPORTUNITY GAP" DATA: AVID WHITE STUDENTS AP ENROLLMENT

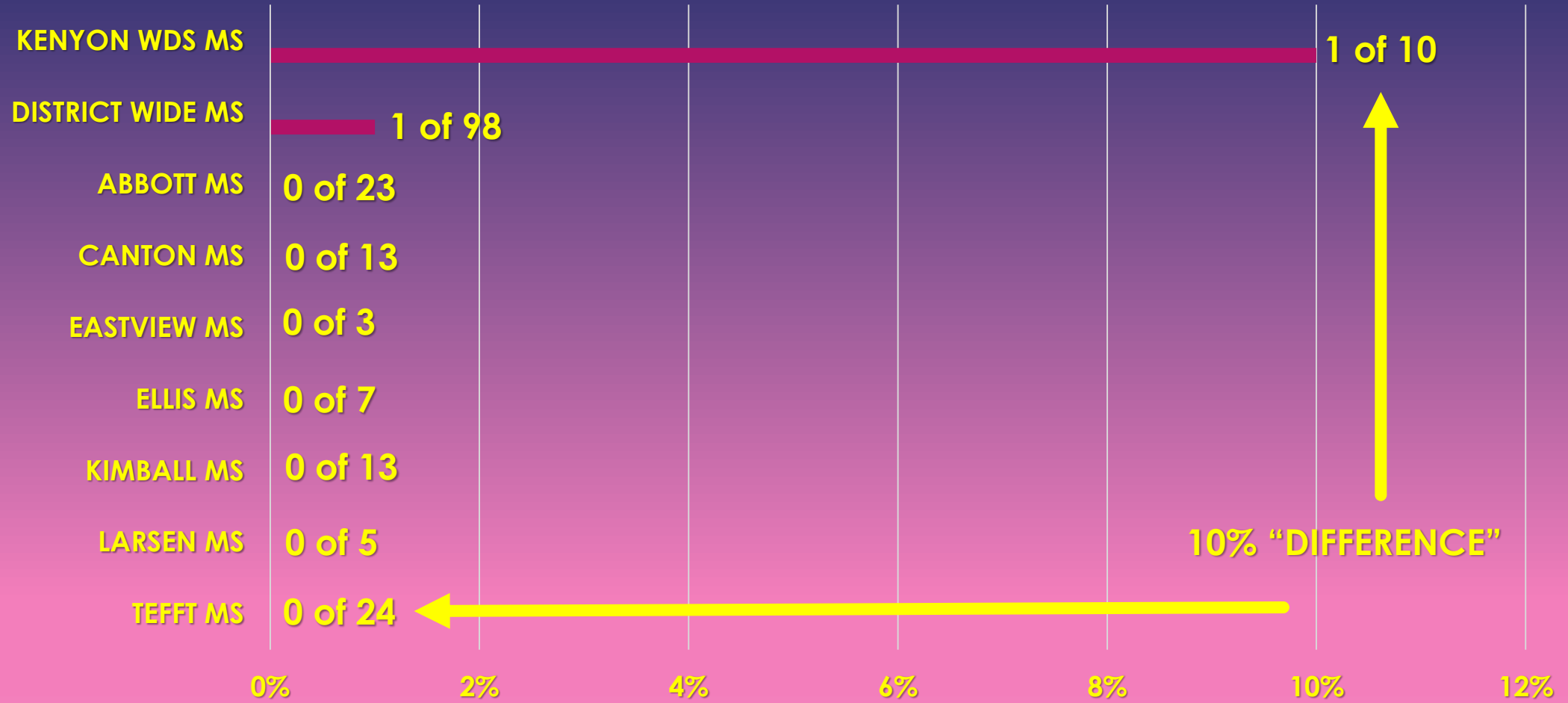


(Source: Helen Song, U-46 Information Services)

"OPPORTUNITY GAP" DATA: AVID FRAM STUDENTS AP ENROLLMENT

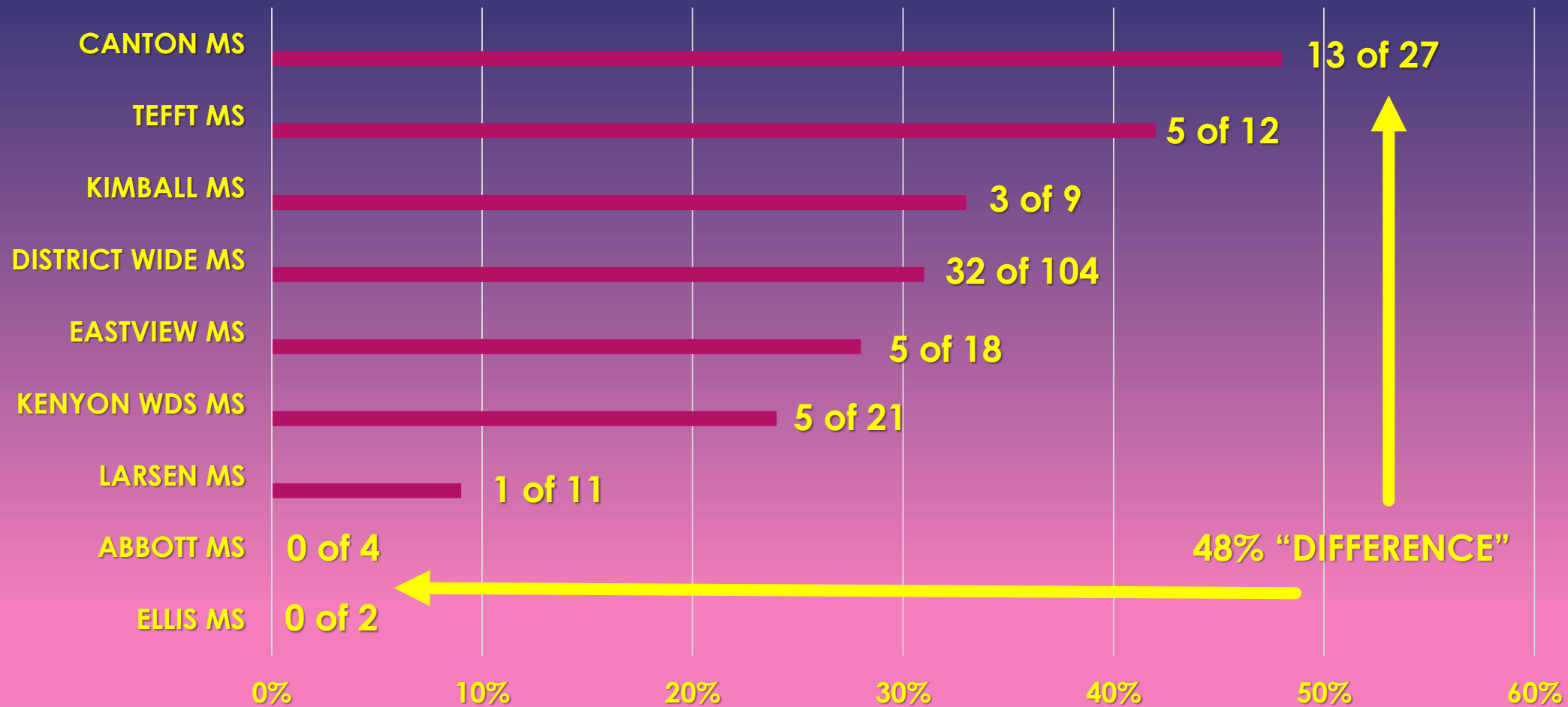


“OPPORTUNITY GAP”: AVID AFRICAN-AMERICAN STUDENTS MS ALGEBRA/GEOMETRY ENROLLMENT



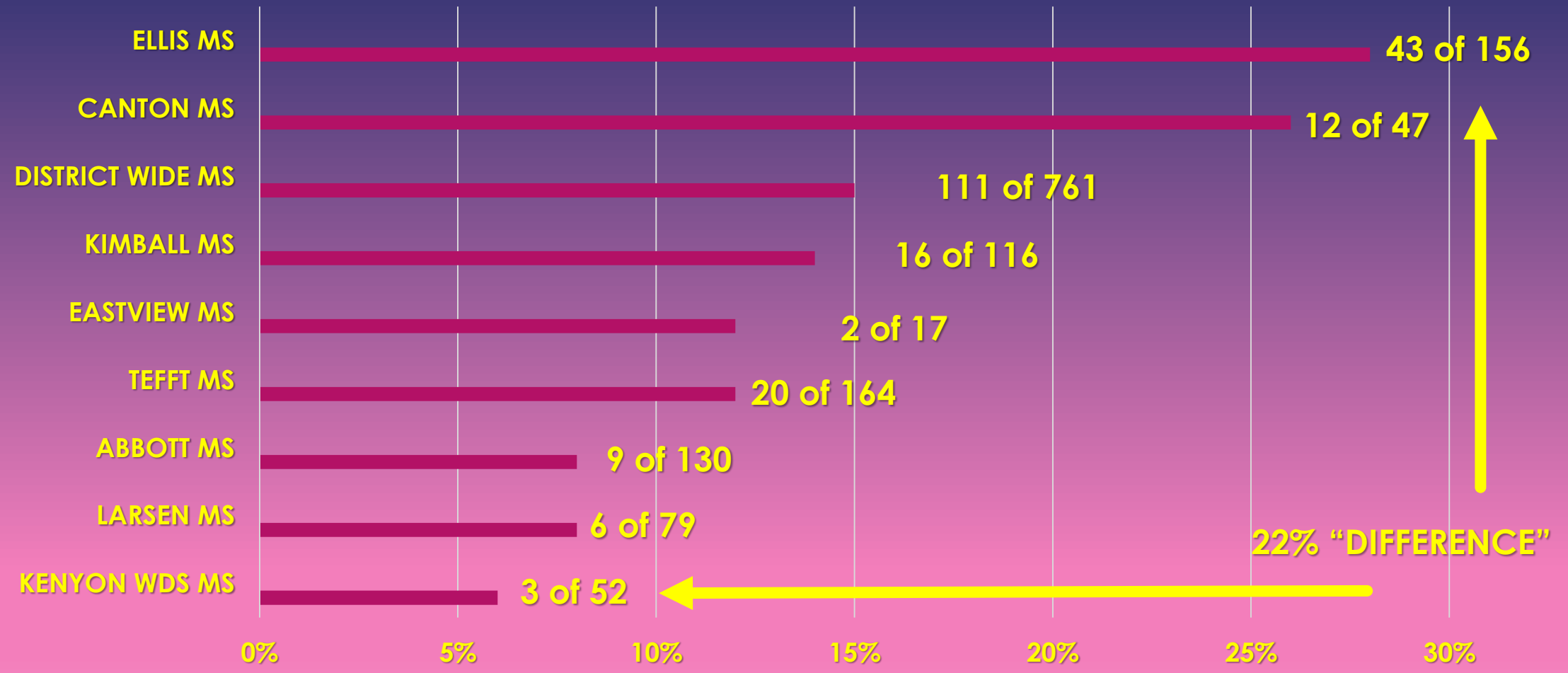
(Source: Helen Song, U-46 Information Services)

"OPPORTUNITY GAP": AVID ASIAN STUDENTS **MS ALGEBRA/GEOMETRY** ENROLLMENT



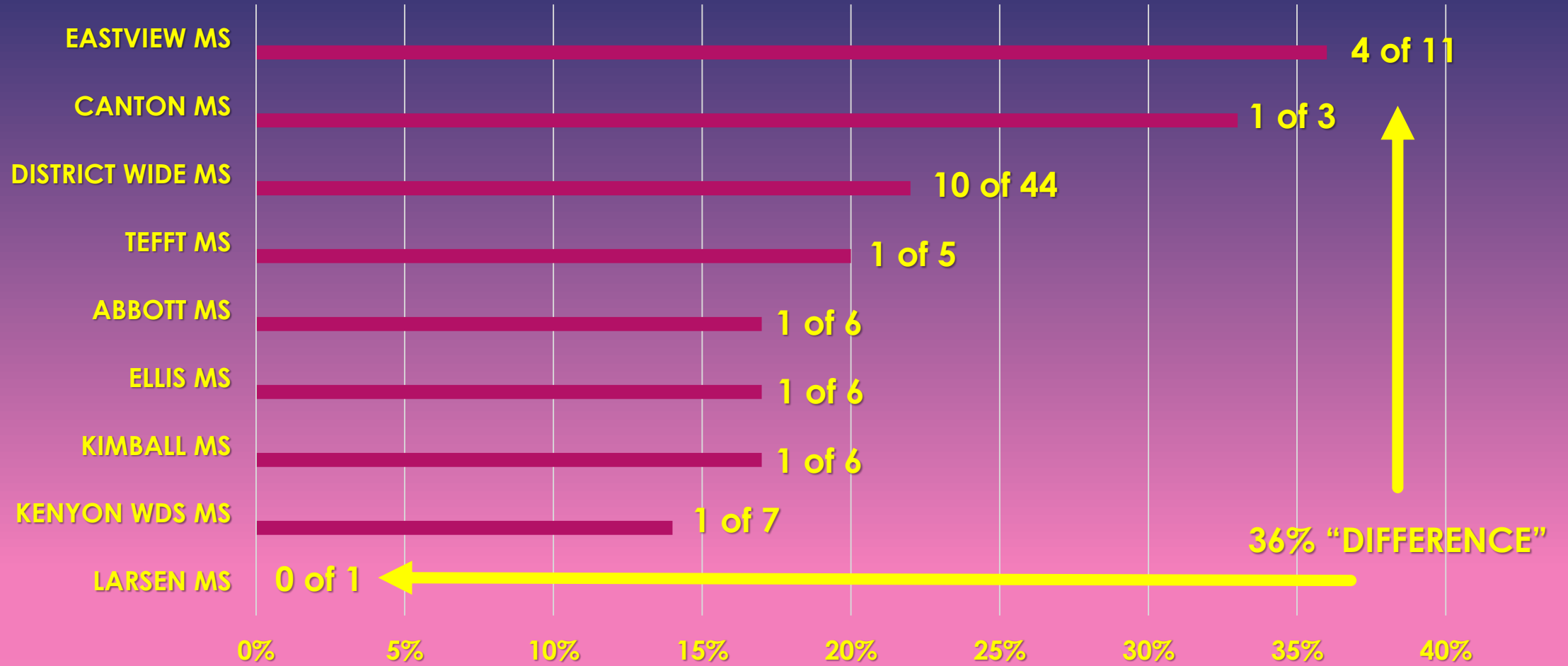
(Source: Helen Song, U-46 Information Services)

“OPPORTUNITY GAP”: AVID HISPANIC/LATINO STUDENTS MS ALGEBRA/GEOMETRY ENROLLMENT



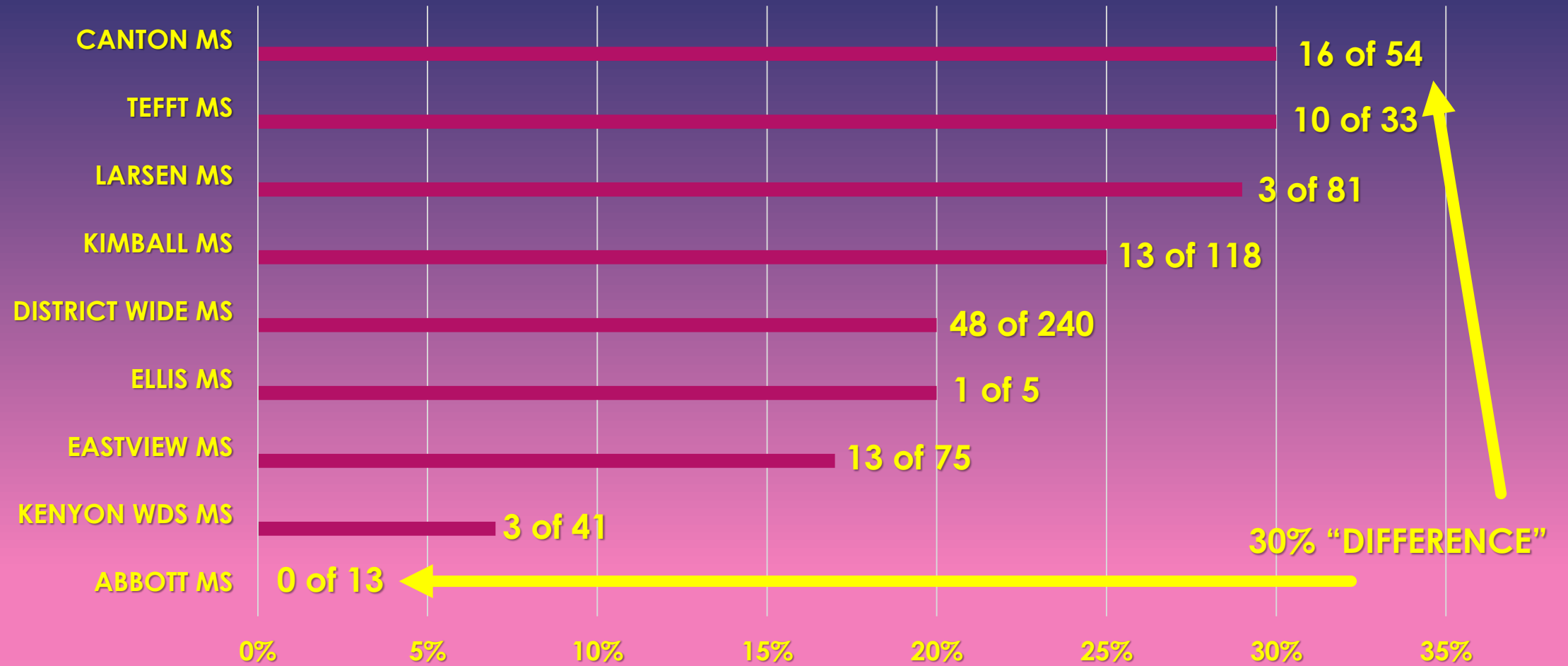
(Source: Helen Song, U-46 Information Services)

“OPPORTUNITY GAP”: AVID MULTIRACIAL STUDENTS **MS ALGEBRA/GEOMETRY** ENROLLMENT



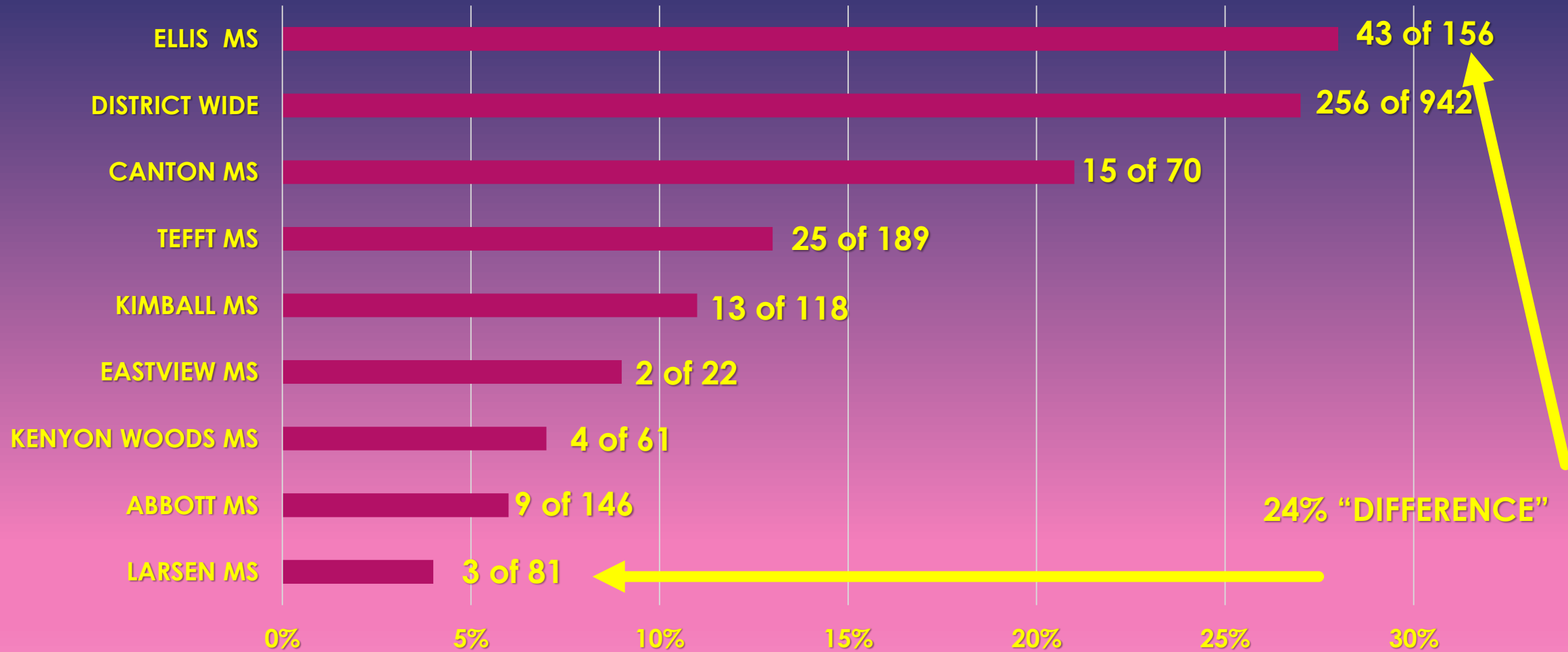
(Source: Helen Song, U-46 Information Services)

“OPPORTUNITY GAP”: AVID WHITE STUDENTS **MS ALGEBRA/GEOMETRY** ENROLLMENT

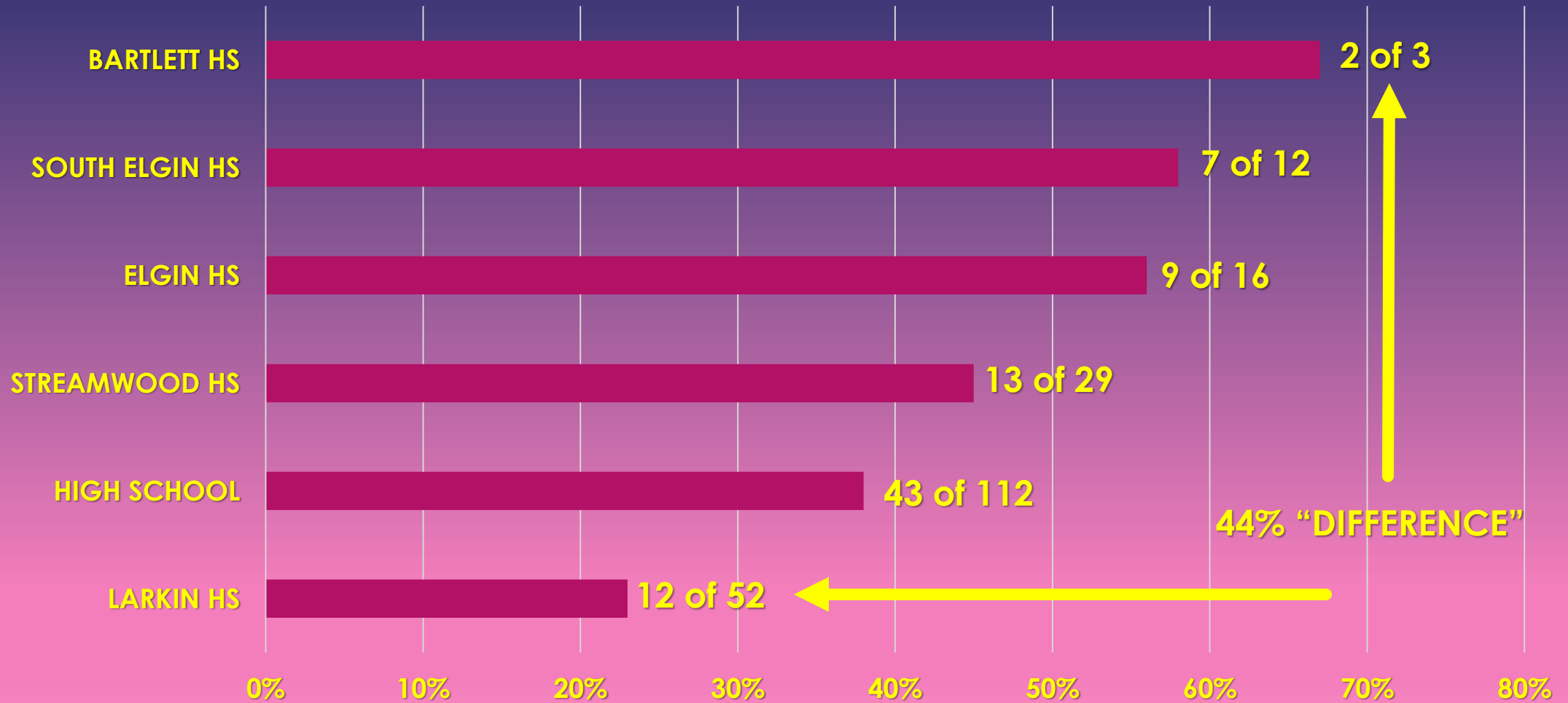


(Source: Helen Song, U-46 Information Services)

"OPPORTUNITY GAP" DATA: AVID FRAM STUDENTS MS ALGEBRA OR GEOMETRY ENROLLMENT

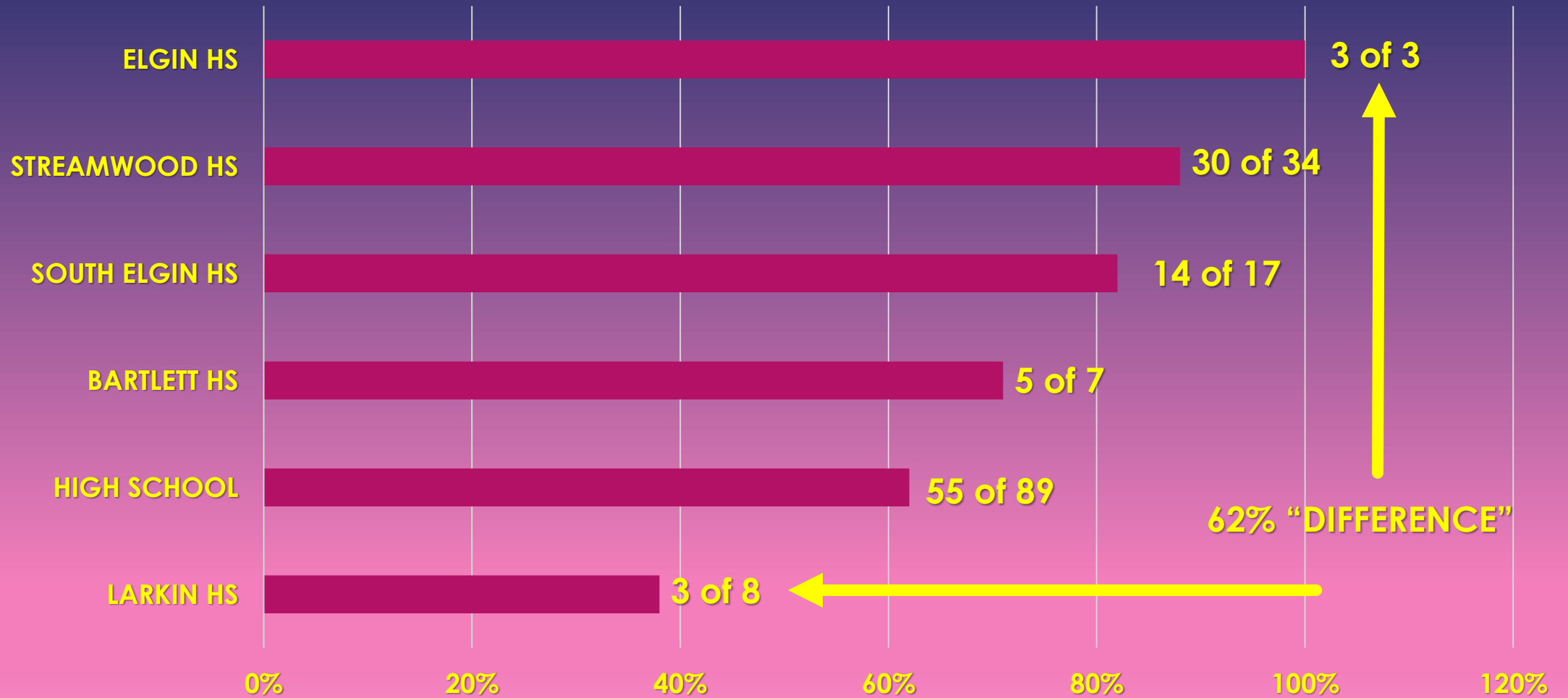


“OPPORTUNITY GAP” DATA: AVID AFRICAN-AMERICAN STUDENTS WITH GPA OF 2.8↑



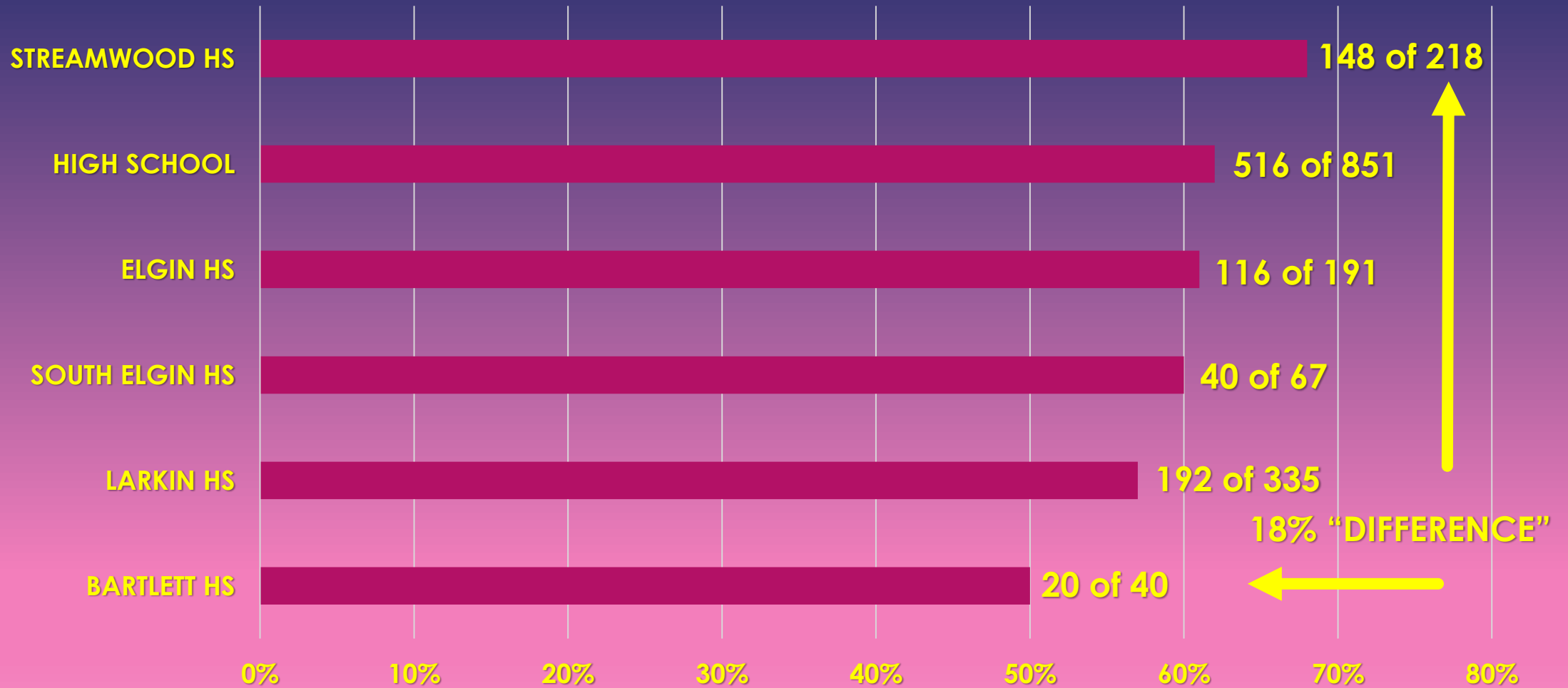
(Source: Helen Song, U-46 Information Services)

“OPPORTUNITY GAP” DATA: AVID ASIAN STUDENTS WITH GPA OF 2.8↑



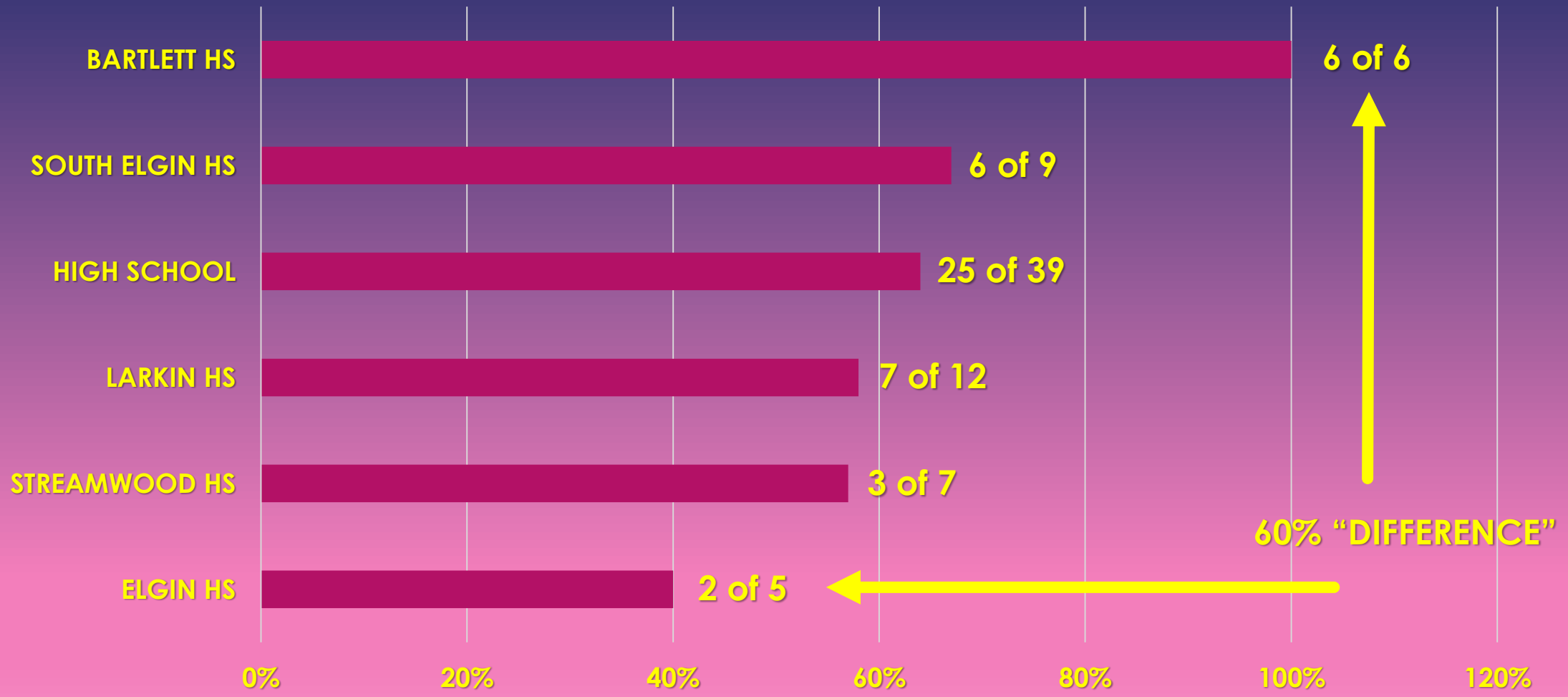
(Source: Helen Song, U-46 Information Services)

“OPPORTUNITY GAP” DATA: AVID HISPANIC/LATINO STUDENTS WITH GPA OF 2.8↑



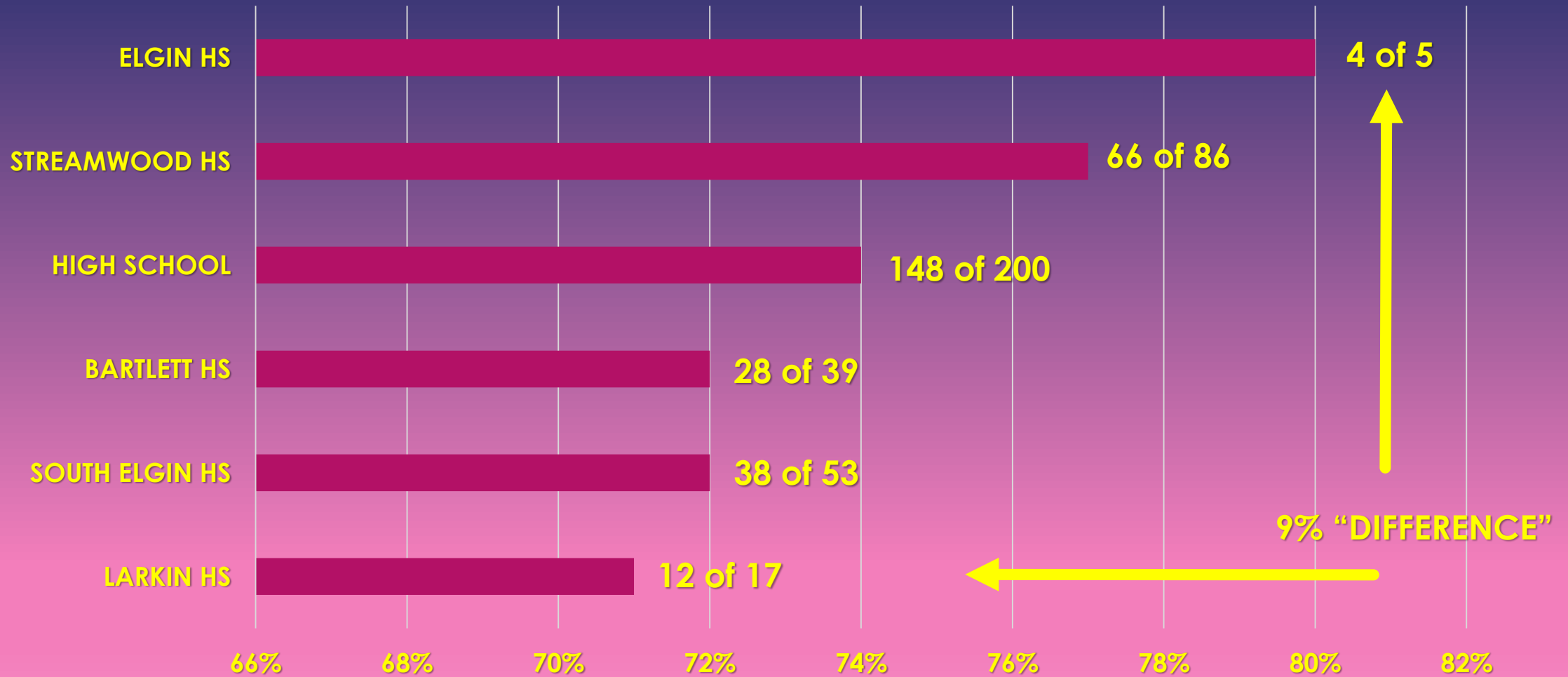
(Source: Helen Song, U-46 Information Services)

"OPPORTUNITY GAP" DATA: AVID MULTIRACIAL STUDENTS WITH GPA OF 2.8↑



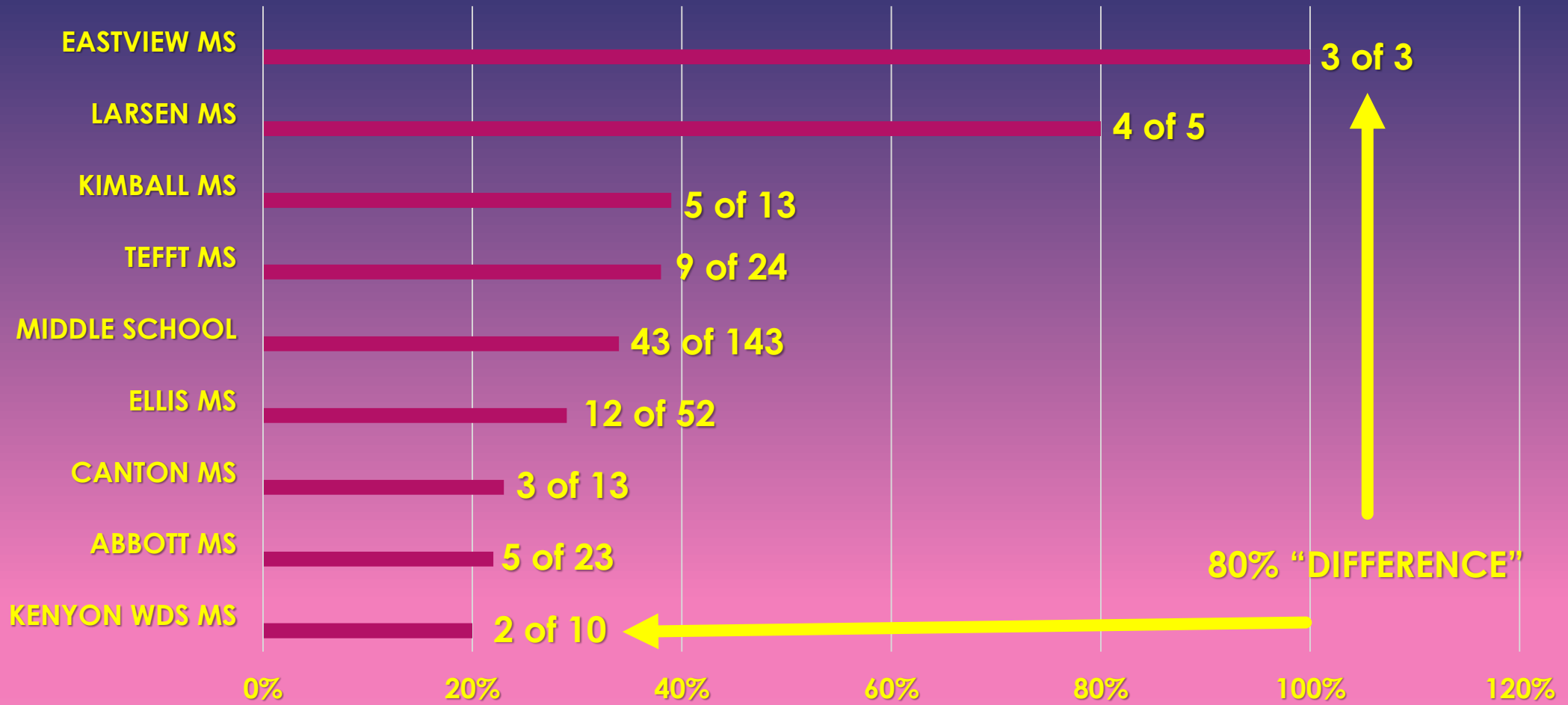
(Source: Helen Song, U-46 Information Services)

"OPPORTUNITY GAP" DATA: AVID WHITE STUDENTS WITH GPA OF 2.8↑



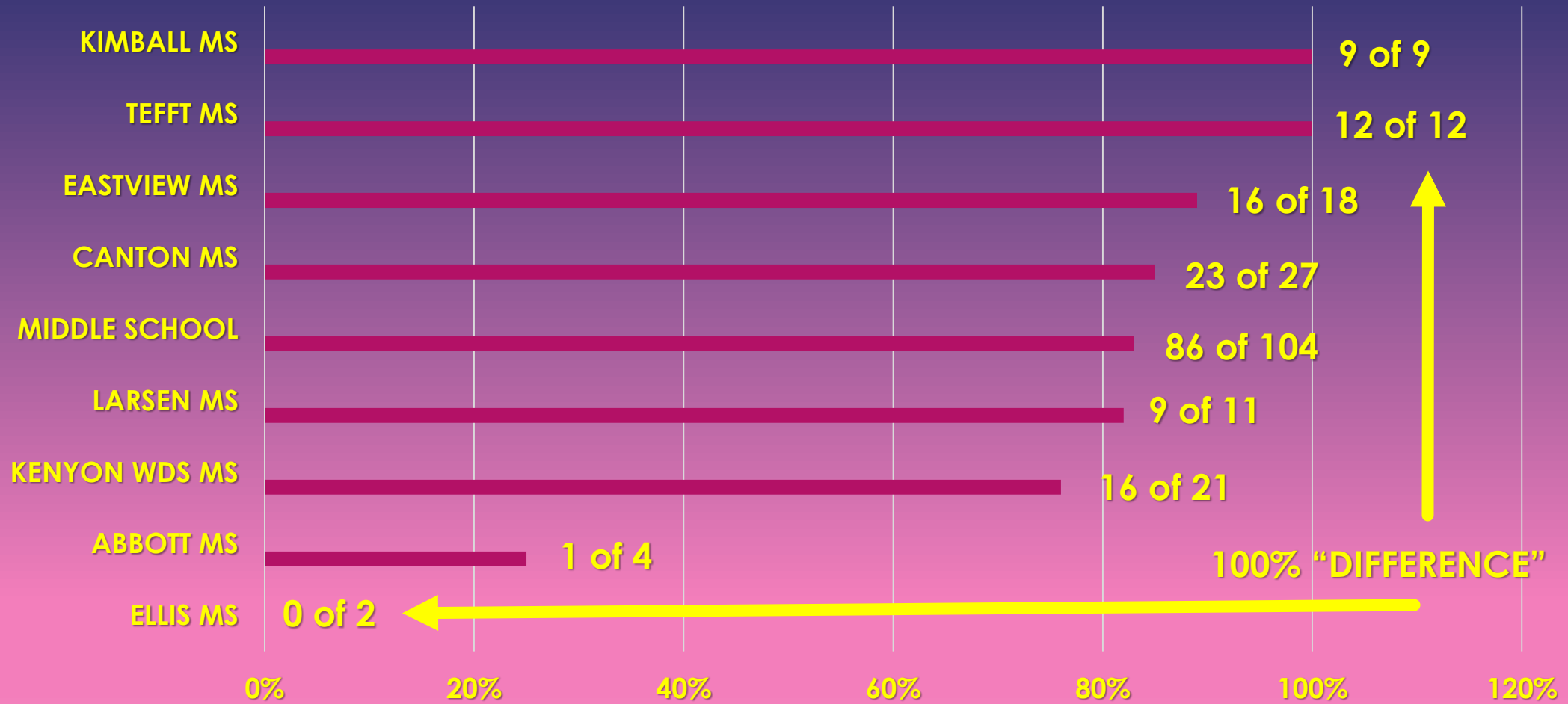
(Source: Helen Song, U-46 Information Services)

"OPPORTUNITY GAP" DATA: AVID AFRICAN-AMERICAN STUDENTS WITH GPA OF 2.8↑ 35



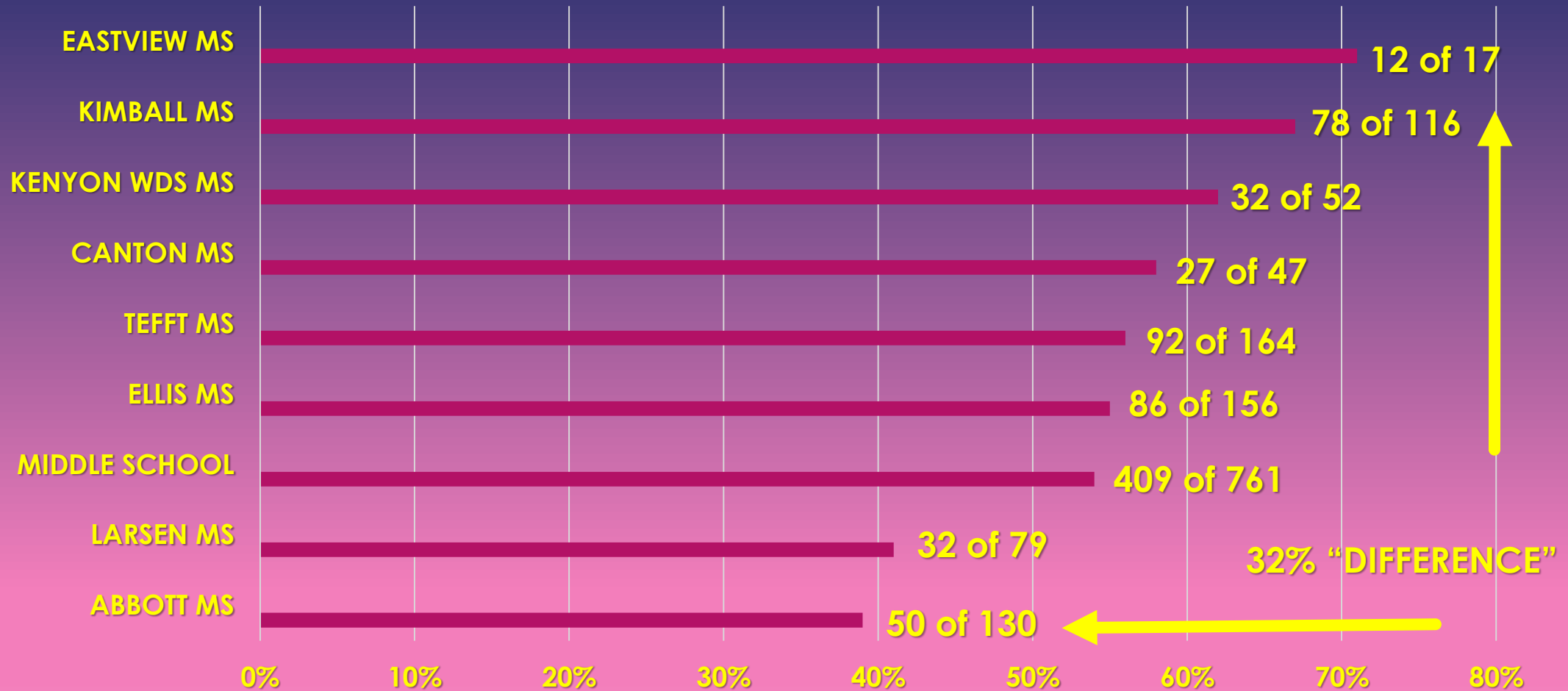
(Source: Helen Song, U-46 Information Services)

“OPPORTUNITY GAP” DATA: AVID ASIAN STUDENTS WITH GPA OF 2.8↑



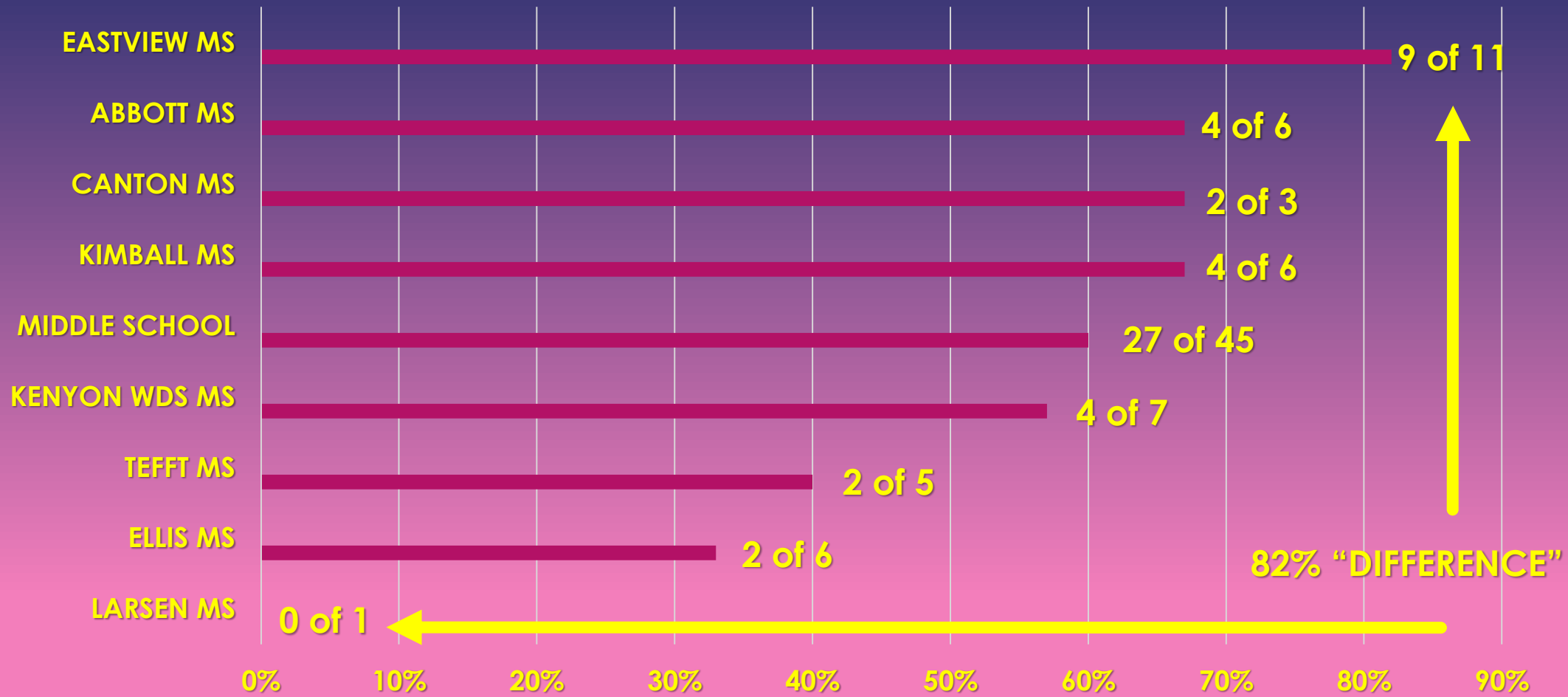
(Source: Helen Song, U-46 Information Services)

“OPPORTUNITY GAP” DATA: AVID HISPANIC/LATINO STUDENTS WITH GPA OF 2.8↑



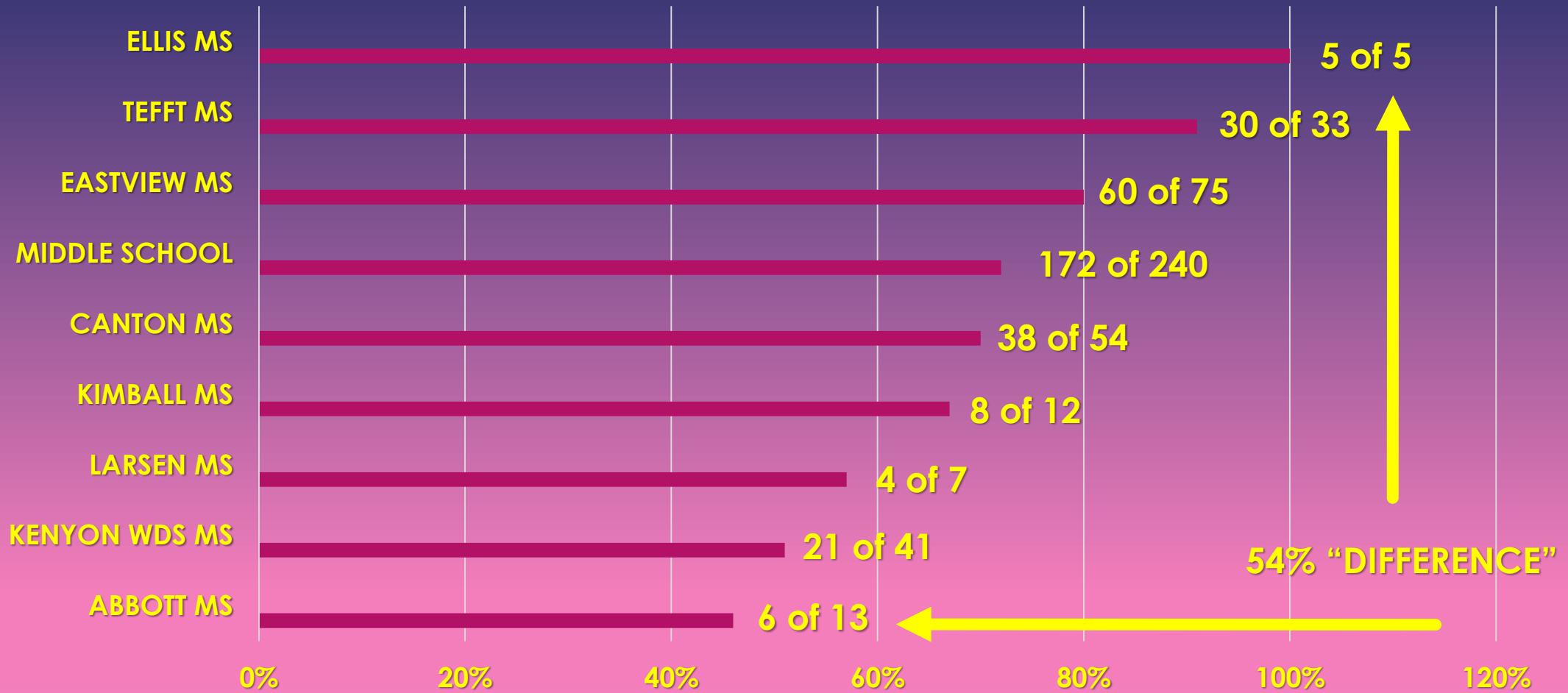
(Source: Helen Song, U-46 Information Services)

“OPPORTUNITY GAP” DATA: AVID MULTIRACIAL STUDENTS WITH GPA OF 2.8↑



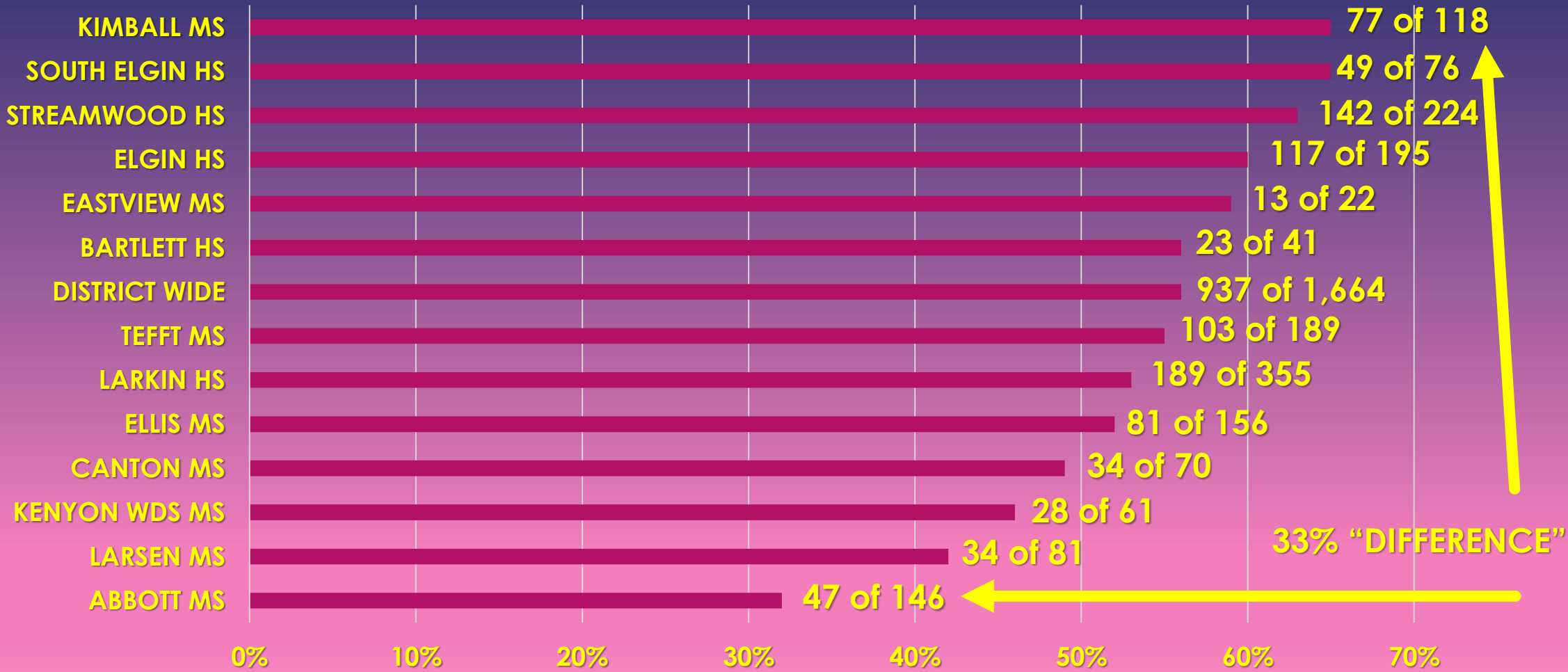
(Source: Helen Song, U-46 Information Services)

"OPPORTUNITY GAP" DATA: AVID WHITE STUDENTS WITH GPA OF 2.8↑



(Source: Helen Song, U-46 Information Services)

“OPPORTUNITY GAP” DATA: AVID FRAM STUDENTS WHO EARNED AT LEAST A 2.8 GPA



2019 AVID: STRATEGIES IMPLEMENTED VS. STUDENTS SUCCESS

AVID COACHING AND CERTIFICATION (CCI) RATING

AVID STUDENT SUCCESS DATA RATING

RANKING	SCHOOL	RATING (4.0 Scale)
#1	ELLIS MS	3.6
#2	CANTON MS	3.5
#3	KENYON WOODS MS	3.3
	LARSEN MS	3.3
#4	KIMBALL MS	3.2
	ALL MIDDLE SCHOOLS	3.2
#5	EASTVIEW MS	3.1
	SOUTH ELGIN HS	3.1
	STREAMWOOD HS	3.1
#6	AVID DISTRICT WIDE	3.0
#7	TEFFT MS	2.9
#8	ABBOTT MS	2.8
	ALL HIGH SCHOOLS	2.8
#9	BARTLETT HS	2.7
#10	LARKIN HS	2.6
#11	ELGIN HS	2.3

RANKING	SCHOOL	RATING (16.0 Scale)
#1	STREAMWOOD HS	12.9
#2	CANTON MS	12.1
#3	TEFFT MS	11.9
#4	KIMBALL MS	11.5
#5	LARKIN HS	11.4
#6	EASTVIEW MS	10.7
#7	ALL HIGH SCHOOLS	10.5
#8	AVID DISTRICT WIDE	10.4
#9	SOUTH ELGIN HS	10.3
#10	ALL MIDDLE SCHOOLS	10.2
#11	ELLIS MS	10.1
#12	ELGIN HS	9.1
#13	ABBOTT MS	8.9
#14	BARTLETT HS	8.1
#15	KENYON WOODS MS	8.1
#16	LARSEN MS	7.9

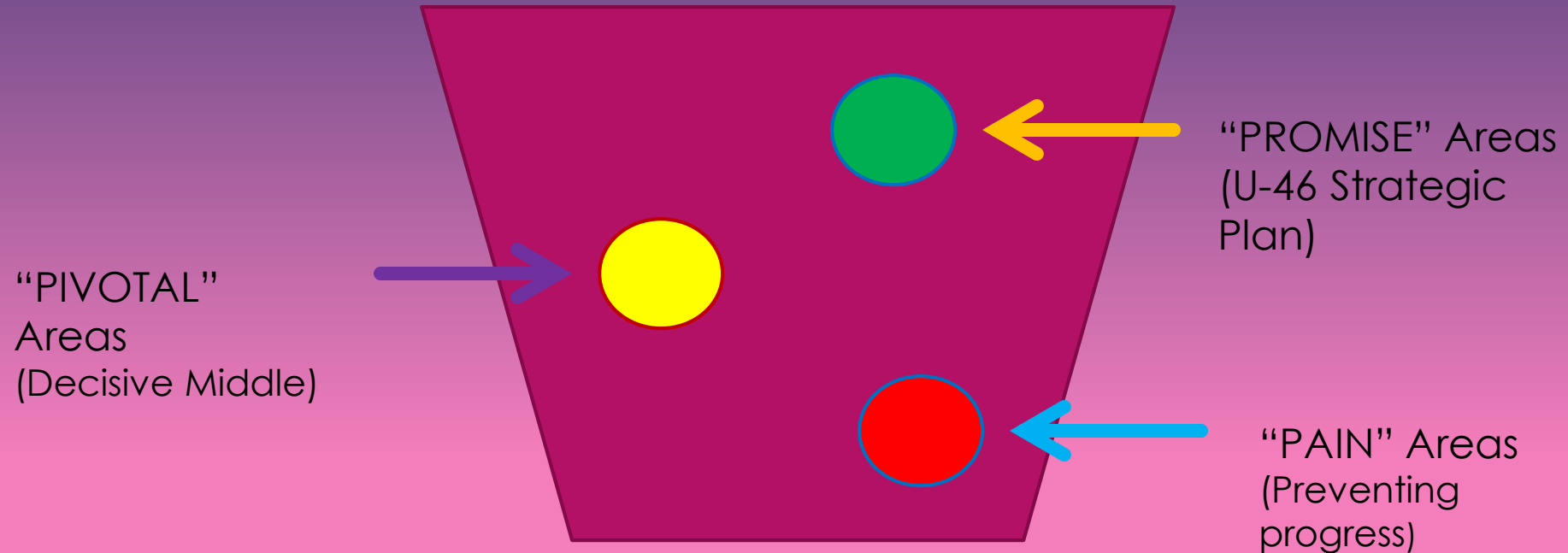
EXAMPLE PERFORMANCE MANAGEMENT SHOWCASE STRUCTURE



EXAMPLE PERFORMANCE MANAGEMENT SESSION

EXECUTIVE TEAM	The Executive Team led by the Assistant Superintendent primary role is to ask probing questions (i.e. Five “Why’s”?) based on the data. SO THAT practices to celebrate and model are revealed. And, practices that are edges of growth are addressed and supported.
AVID SITE TEAM	Team scheduled to present their Performance Management Showcase.
SUPPORT TEAM	AVID Site Team invited guest who are present to provide support to the AVID Site Team presenting.
DATA FOCUS	1. Introduce AVID Site Team members and the individual Domains and Indicators they are assigned to manage, monitor and report out on its “Celebrations” and its “Edges of Growth” 2. Explain evidence behind each domain scoring results 3. Talk specifically about the “Celebrations” and “Challenges” of each 4. Be prepared to address questions from Executive Team

“HOLES” IN PAIL THEORY



Items/Events Most Purchased



10 of 13 SITES has purchased:

Post-It Notes, Xerox Paper, Glue Sticks, Paint, Easels, Dry-Erase Board, Pens, Pencils Index Cards, File Folders, Color Paper, Markers, Post Cards, Foam Boards, Staples and Staplers.



9 out of 13 SITES has purchased AVID products:

AVID "SWAG" Lapel Pens, Pencils, WICOR Posters, Stoles and Lanyards.



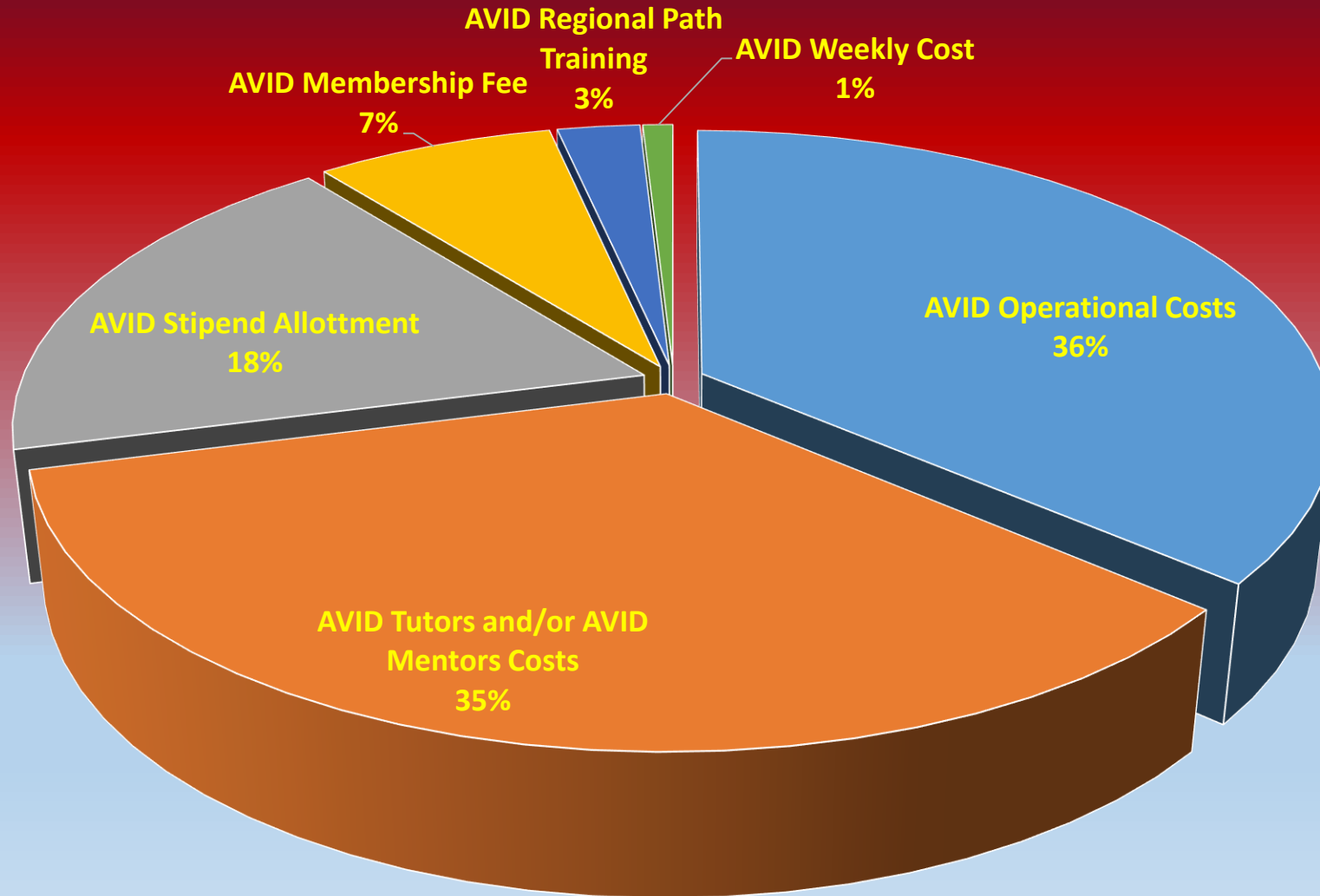
1 out of 13 SITES has celebrated:

AVID Students by attending the United Black Scholarship Banquet, Club Guadalupano Banquet and MLK Scholarship Banquet.



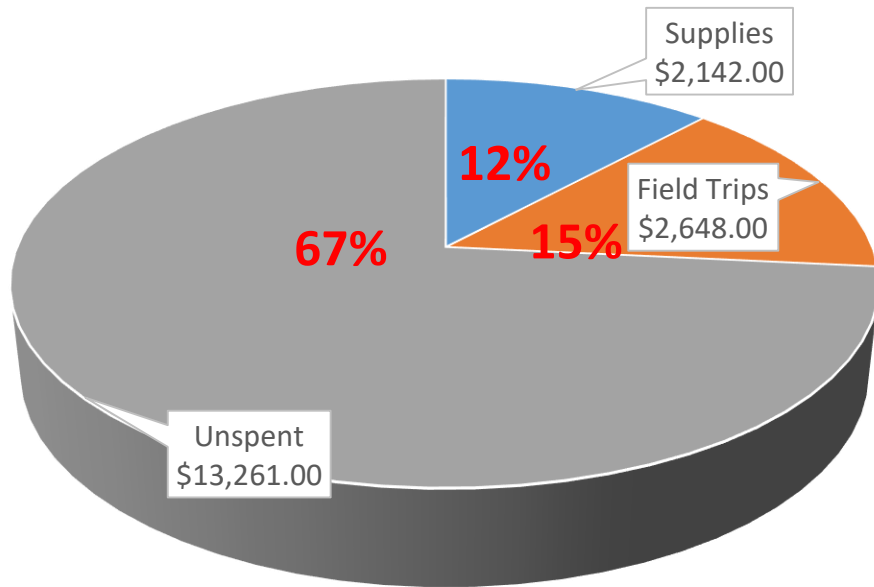
2018-2019 ABBOTT MIDDLE SCHOOL AVID COLLEGE READINESS SYSTEM

% Spending Breakdown of AMS Total AVID Budget of \$59,294.00



2019 Abbott Middle School AVID Spending Budget

Spending Breakdown



Budget Allocation FY 18-19

**Operational Expenses for students
(i.e. supplies, trips, awards etc.) \$19,824.00**
Total Spent \$6,563.00
Amount Left Unspent \$ 13,261.00

Source: Melissa Stevenson, Administrative Assistant
Office of Educational Support Programs and Alignment
Evidence: FINAL Invoices received from approved vendor

KA-CHING!

Budget Allocation FY18-19 Abbot Middle School

Breakdown of items purchased and field trips taken:

Supplies:

- Office Depot Order- \$720.00
- AVID/medallions- \$1,082.00
- Game Day Tickets-NIU Event- \$340.00

Field Trips:

- Feed My Starving Children- \$495.00
- Museum of Science and Industry- \$1,028.00
- NIU- Northern Illinois University- \$1,125.00
- ECC-Elgin Community College- \$495.00

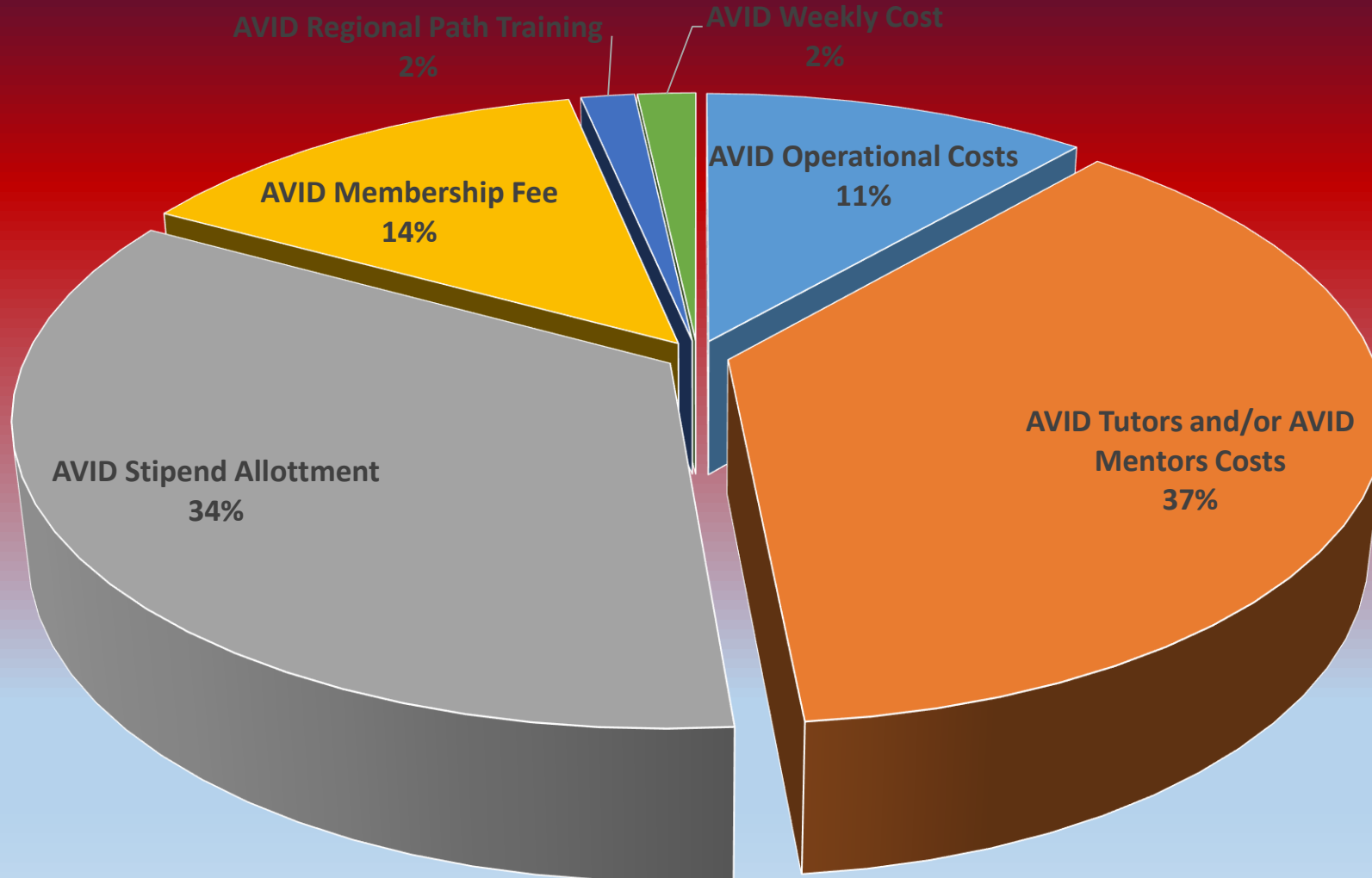
• *Total Spent: \$2,142.00*

• *Total Spent: \$2,648.00*



2018-2019 BARTLETT HIGH SCHOOL AVID COLLEGE READINESS SYSTEM

% Spending Breakdown of BHS Total AVID Budget of \$34,574.00



2019 Bartlett High School AVID Spending Budget

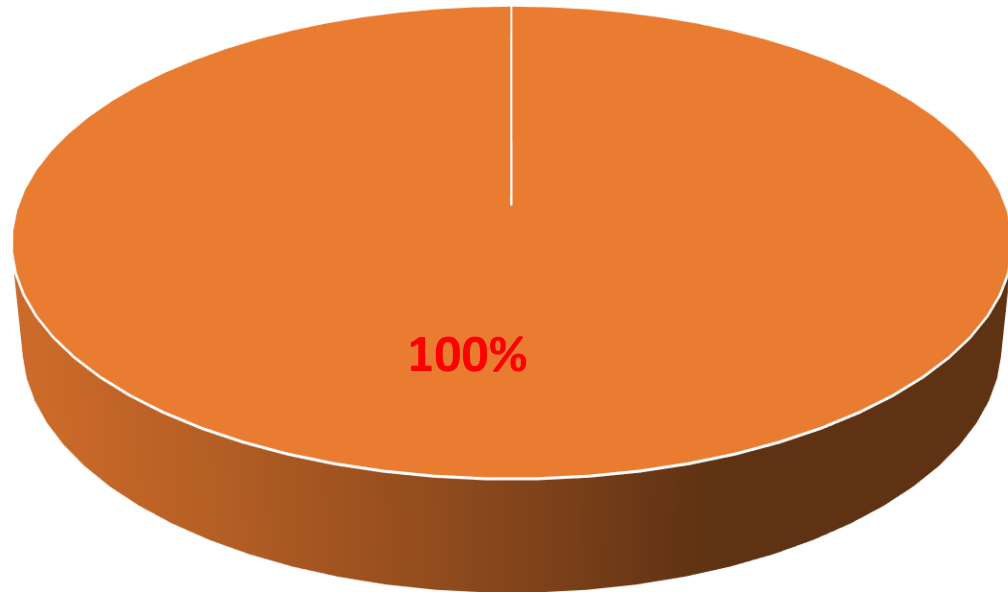
- Budget Allocation FY 18-19

Operational Expenses for students

(i.e. supplies, trips, awards etc.) \$3,722.54

Total Spent \$3,722.54

Amount Left unspent \$ 0.00



Budget Allocation FY18-19 Bartlett High School

Breakdown of items purchased and field trips taken:

KA-CHING!

Supplies:



Field Trips:

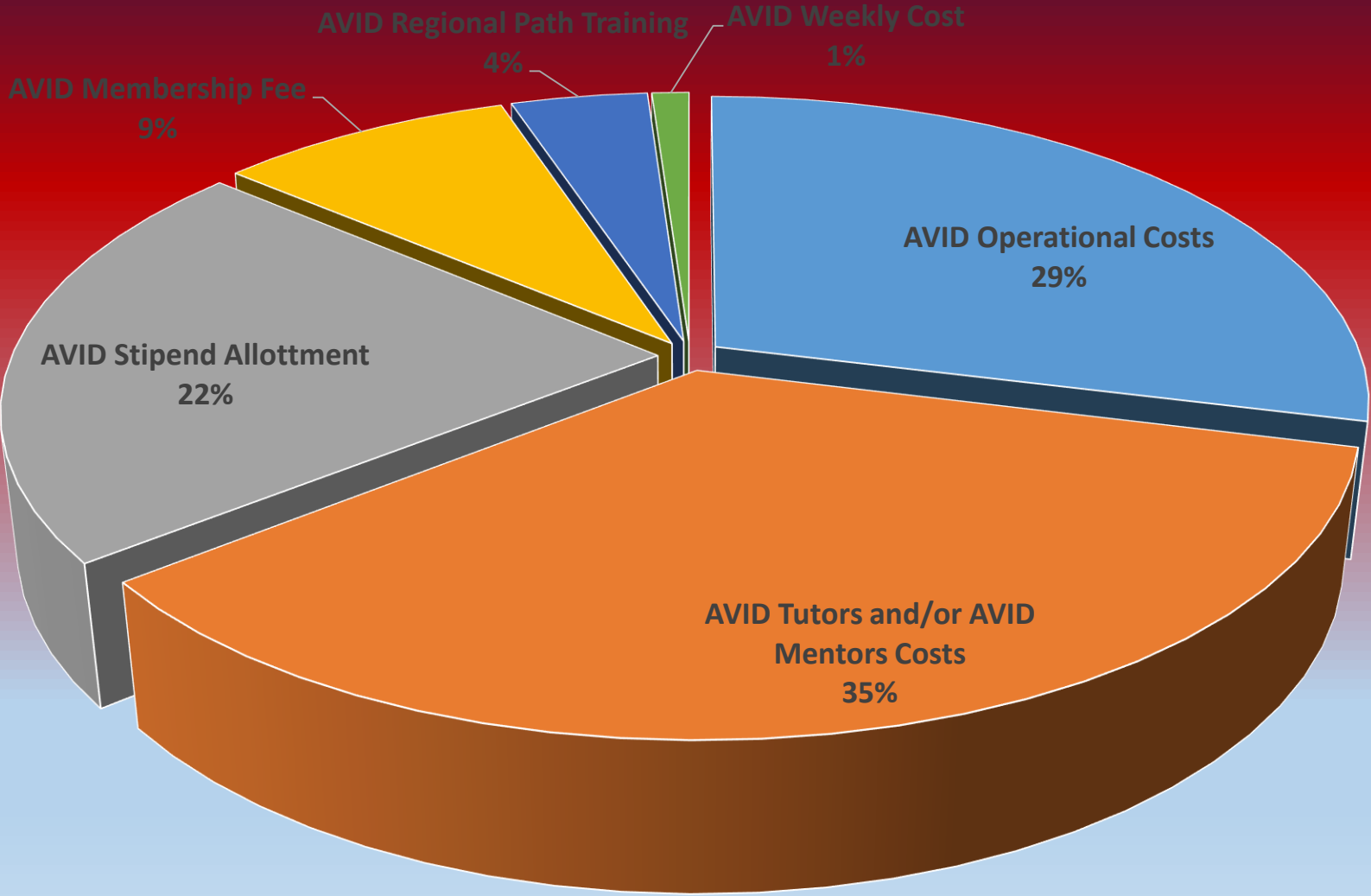
- Tefft/Eastview visit- \$121.36
- Dominican University- \$800.00
- *Outstanding Balance from FY2017- \$1,990.00*
- Elgin Community College- \$ 215.60
- Northern Illinois University- \$595.58

Total Spent: \$3,722.54



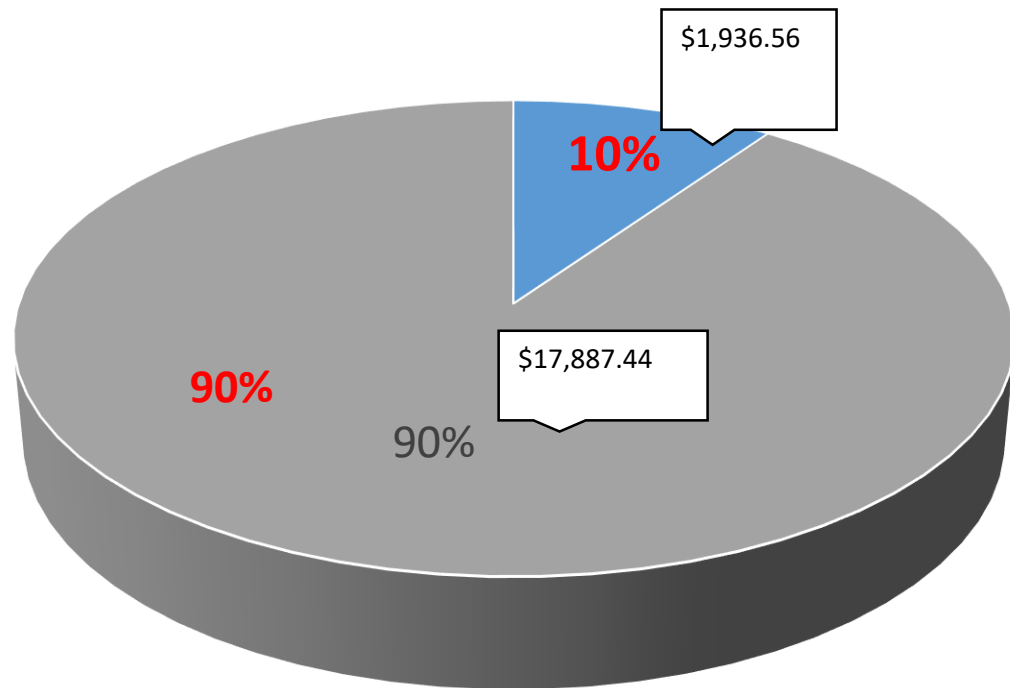
2018-2019 CANTON MIDDLE SCHOOL AVID COLLEGE READINESS SYSTEM

% Spending Breakdown of CMS Total AVID Budget of \$49,886.00



2019 Canton Middle School AVID Spending Budget

Spending Breakdown



- Budget Allocation FY 18-19

Operational Expenses for students
(i.e. supplies, trips, awards etc.) **\$19,824.00**

Total Spent \$1,936.56

Amount Left Unspent \$ 17,887.44

KA-CHING!

Budget Allocation FY18-19 Canton Middle School

Breakdown of items purchased and field trips taken:

Supplies:

- Office Depot Order- \$1,936.56

Field Trips:

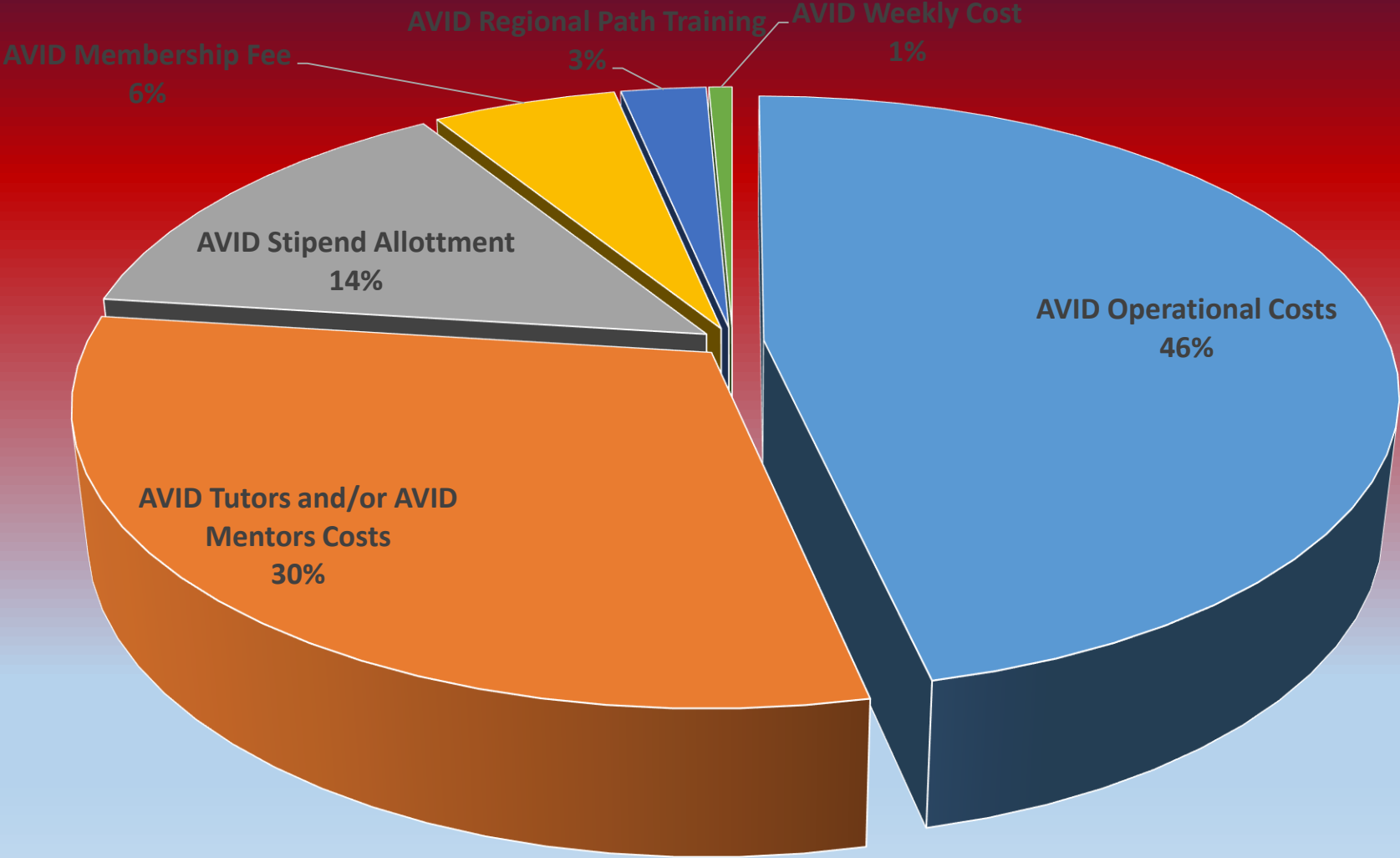
No trips taken this year

-
- *Total Spent: \$1,936.56*



2018-2019 EASTVIEW MIDDLE SCHOOL AVID COLLEGE READINESS SYSTEM

% Spending Breakdown of EVMS Total AVID Budget of \$75,110.00



2019
Eastview Middle School
AVID Spending Budget

Spending Breakdown

Budget Allocation FY 18-19

**operational expense's for students
(i.e. supplies, trips, awards) \$33,040.00**

Total Spent \$ 1,130.75

Amount Left Unspent \$31,909.25

PENDING INFORMATION

Source: Melissa Stevenson, Administrative Assistant
Office of Educational Support Programs and Alignment
Evidence: FINAL Invoices received from approved vendor

Budget Allocation FY18-19

Eastview Middle School

KA-CHING!

Breakdown of items purchased and field trips taken:

Supplies:

- School Specialty- \$1,090.75
-

• *Total Spent: \$1,090.75*

Field Trips:

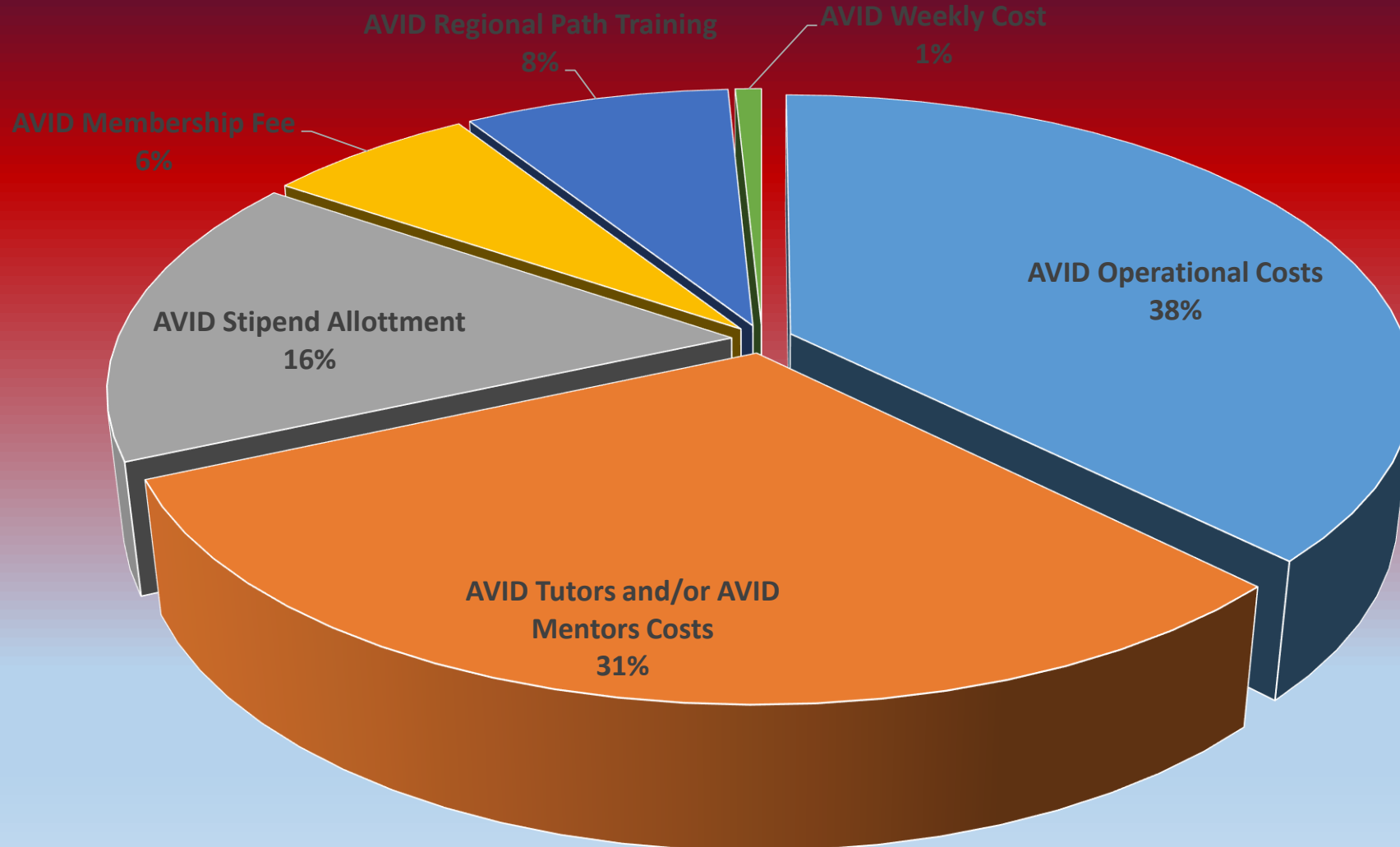
- Feed My Starving Children- Pending
 - Judson University-Pending
 - ECC-Elgin Community College- Pending
-

• *Total Spent: \$*



2018-2019 ELLIS MIDDLE SCHOOL AVID COLLEGE READINESS SYSTEM

% Spending Breakdown of EMS Total AVID Budget of \$62,598.00



2019 Ellis Middle School AVID Spending Budget

- Budget Allocation FY18-19

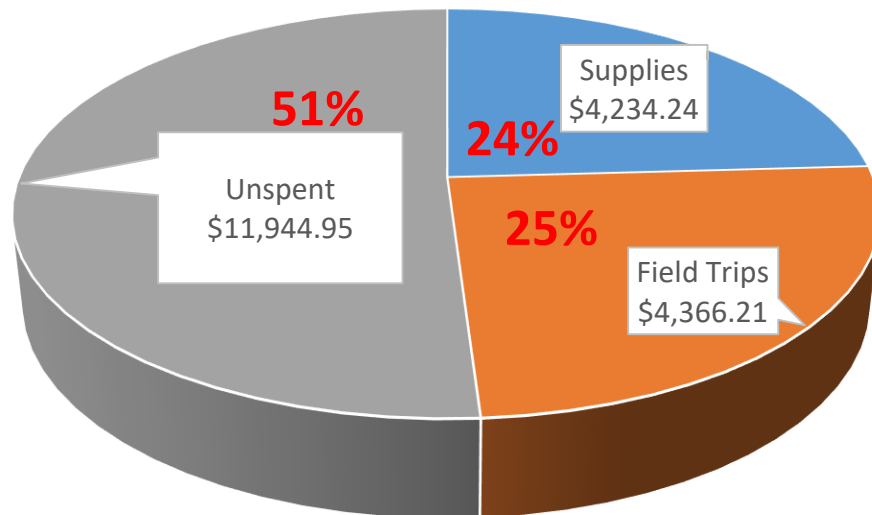
Operational Expenses for students

(i.e. supplies, trips, awards etc.) \$20,635.50

Total Spent \$8,690.55

Amount Left Unspent \$ 11,944.95

Spending Breakdown



Budget Allocation FY18-19

Ellis Middle School

KA-CHING!

Breakdown of items purchased and field trips taken:

Supplies:

- Office Depot Order- \$3,794.24
- AVID/medallions- \$440.00

• *Total Spent: \$4,234.24*

Field Trips:

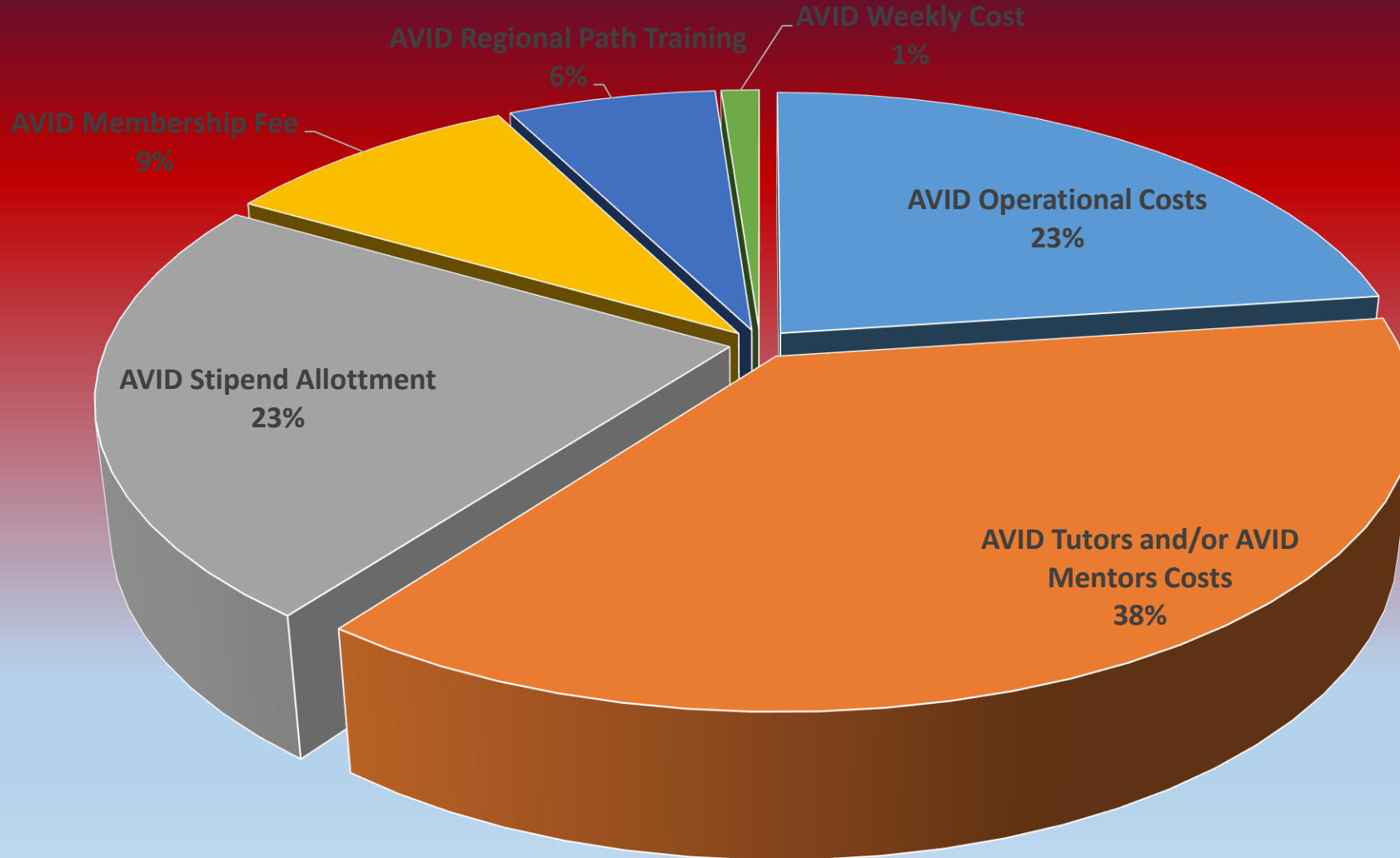
- Dominican University- \$251.39
- Universal Technical Institute- \$437.44
- Northern Illinois University- \$2287.50
- University of Illinois Chicago- \$568.18
- Elgin Community College- \$ 571.52
- Concordia University- \$250.18

• *Total Spent: \$4,366.21*



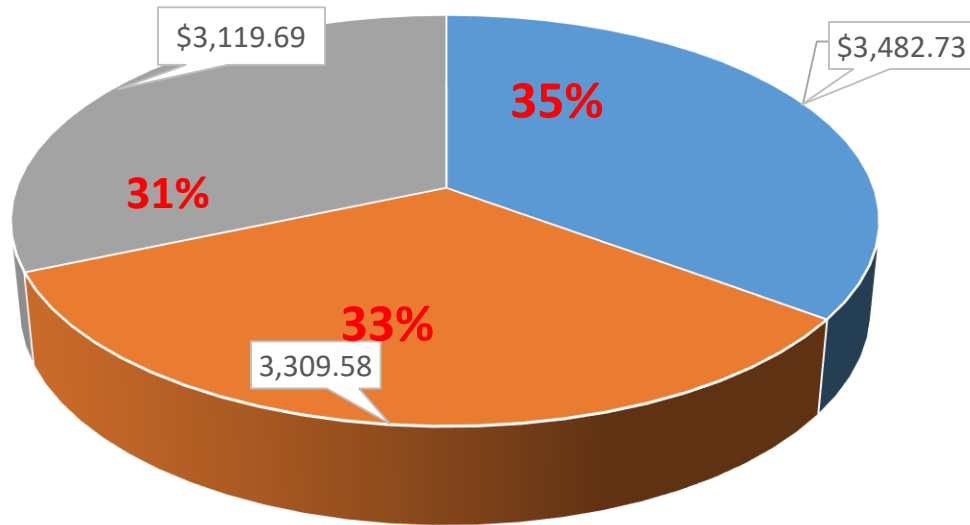
2018-2019 ELGIN HIGH SCHOOL AVID COLLEGE READINESS SYSTEM

% Spending Breakdown of EHS Total AVID Budget of \$46,582.00



2019 Elgin High School AVID Spending Budget

% Spending Breakdown



- Budget Allocation FY 18-19

Operational Expenses for students

(i.e. supplies, trips, awards etc.) \$9,912.00

Total Amount Spent \$6,792.31

Amount Left Unspent \$3,119.69

Budget Allocation FY18-19

Elgin High School

Breakdown of items purchased and field trips taken:

Supplies:

- Office Depot- \$3,327.48
- Medallions from Herff Jones - \$ 155.25

Total Spent \$ 3,482.73

Field Trips:

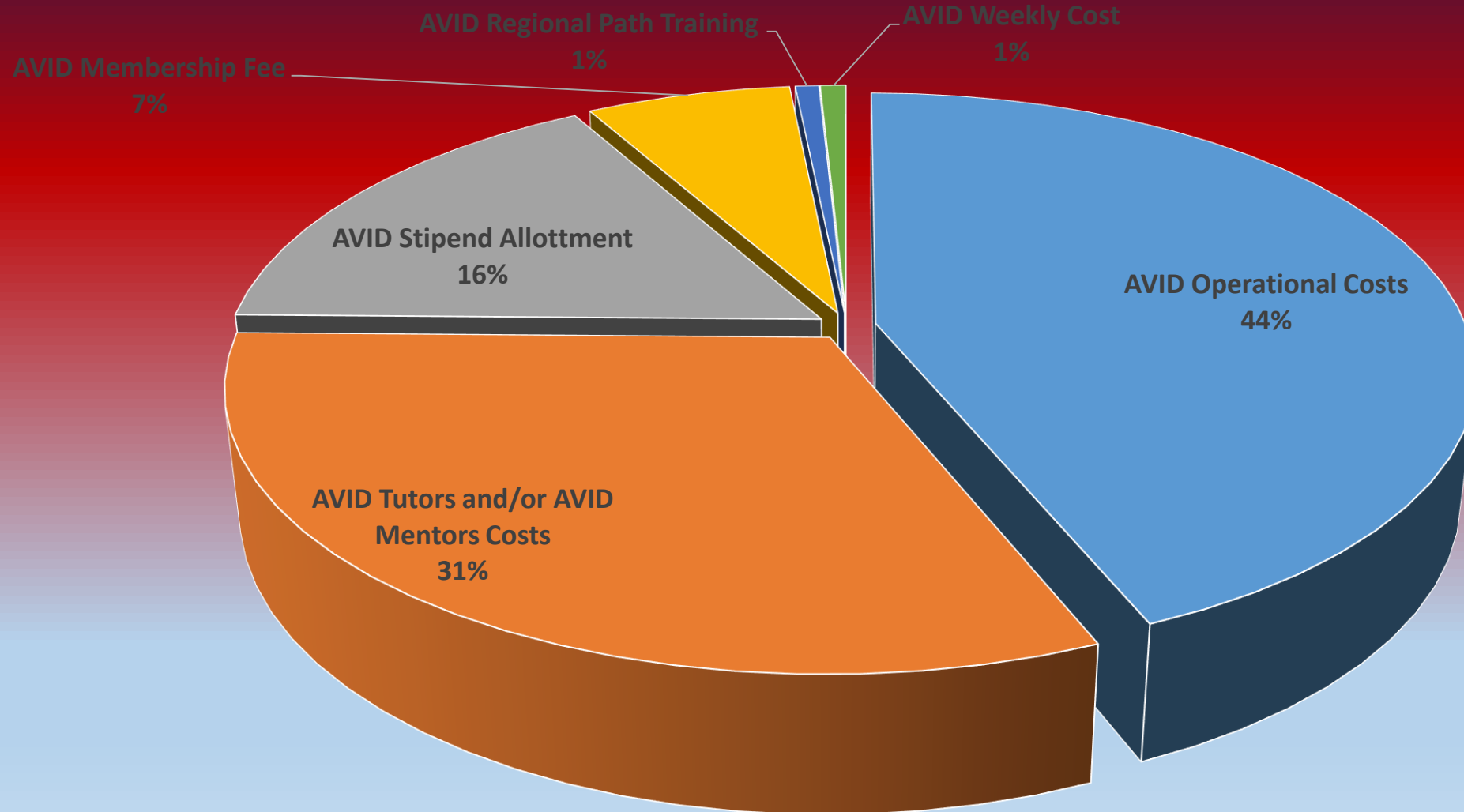
- University Wisconsin- \$2,500.00
- Elgin Community College- \$156.29
- Aurora University- \$495.00
- Gail Borden Library-\$ 158.29

Total Spent: \$ 3,309.58



KA-CHING!

% Spending Breakdown of KWMS Total AVID Budget of \$65,902.00



2019

Kenyon Woods Middle School

AVID Spending Budget

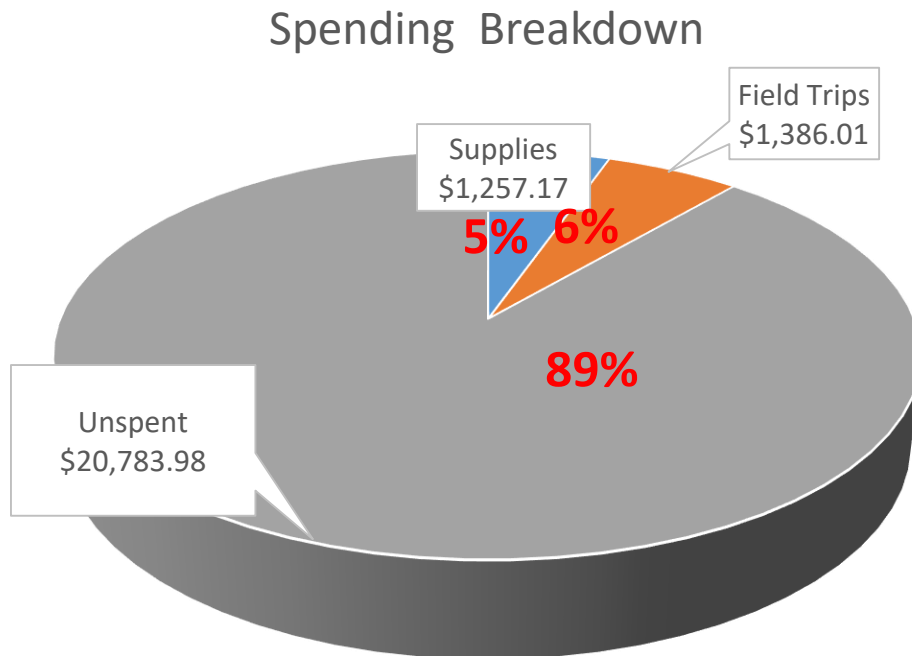
- Budget Allocation FY 18-19

Operational Expenses for students

(i.e. supplies, trips, awards etc.) **\$23,128.00**

Total Amount \$2,344.02

Amount Left Unspent \$ 20,783.98



Budget Allocation FY18-19

Kenyon Woods Middle School

Breakdown of items purchased and field trips taken:

Supplies:

- AVID "Swag" - \$412.50
- School Specialty- \$ 546.17
- Book Order "The 7 Habits of Highly Effective Teens" \$298.50

Total Spent \$ 1,257.17



KA-CHING!

Field Trips:

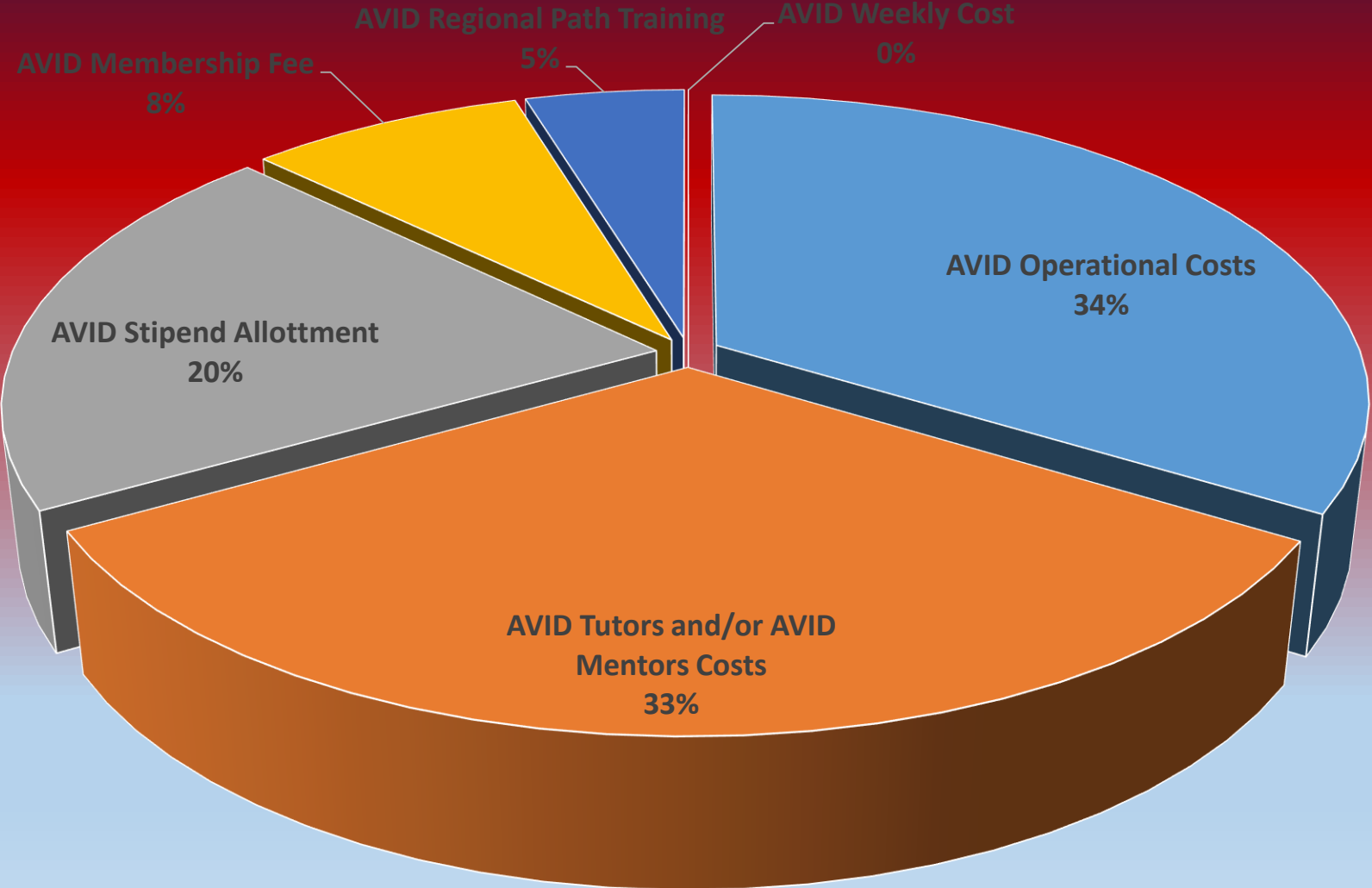
- Northern Illinois University- \$940.00
- White Oaks Memory Care- \$102.25
- Judson University - \$115.17
- University Technical Institute- \$228.59

Total Spent: \$ 1,386.01



2018-2019 KIMBALL MIDDLE SCHOOL AVID COLLEGE READINESS SYSTEM ⁶⁷

% Spending Breakdown of KMS Total AVID Budget of \$53,190.00

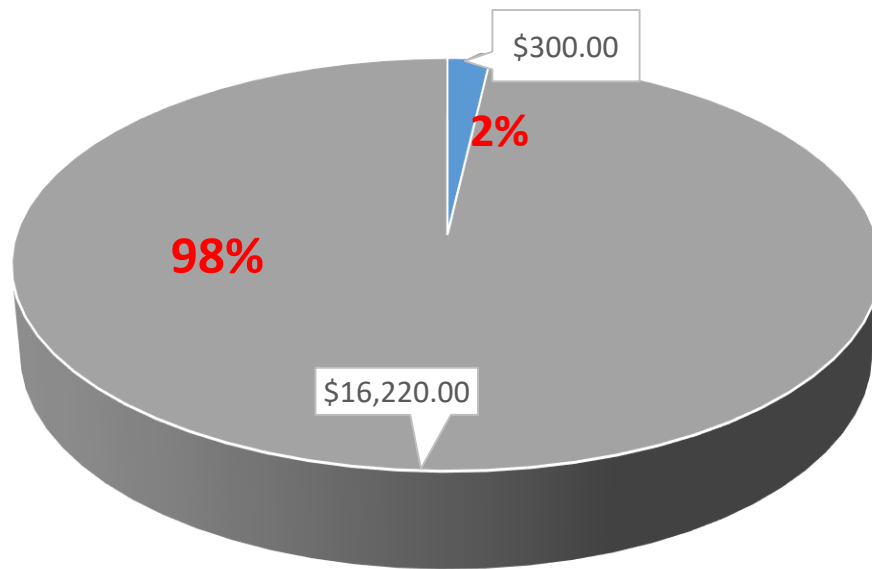


2019

Kimball Middle School

AVID Spending Budget

Spending Breakdown



- Budget Allocation FY18-19

Operational Expenses for students

(i.e. supplies, trips, awards etc.) **\$16,520.00**

Total Spent **\$300.00**

Amount Left unspent ***\$16,220.00***

Budget Allocation FY18-19

Kimball Middle School

KA-CHING!

Breakdown of items purchased and field trips taken:

Supplies:

- AVID/medallions- \$300.00

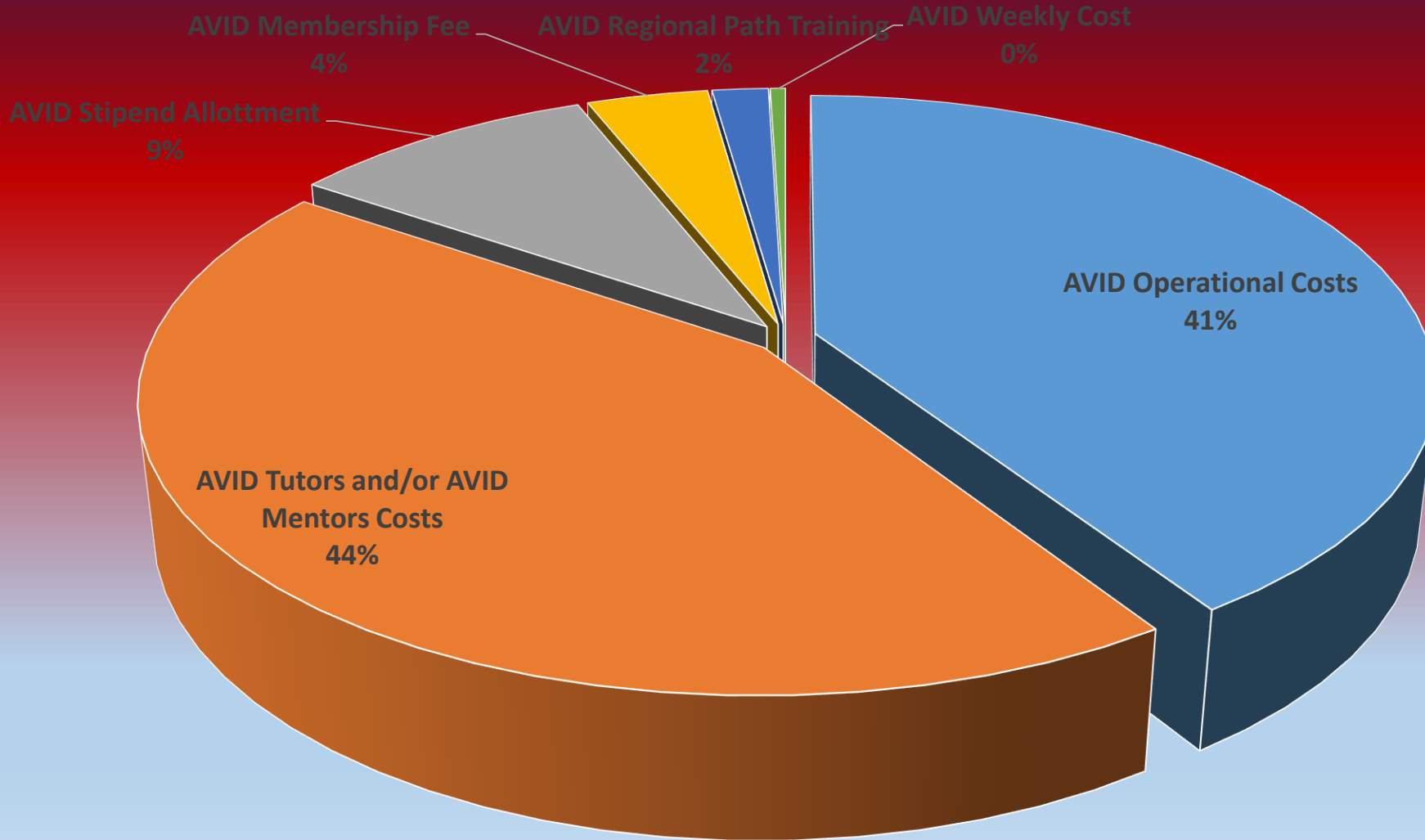
Field Trips:

-
- *Total Spent: \$300.00*



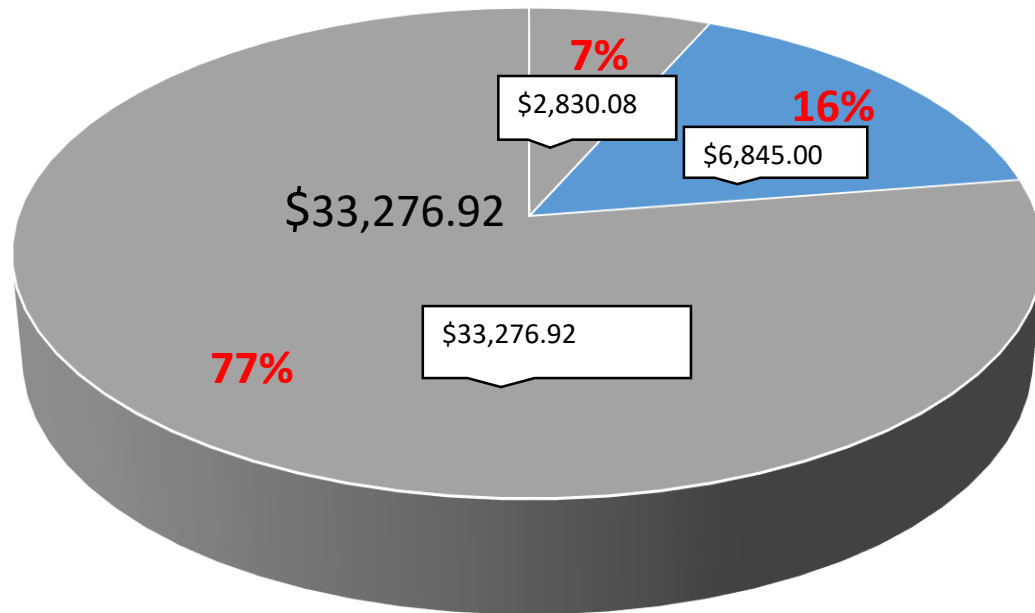
2018-2019 LARKIN HIGH SCHOOL AVID COLLEGE READINESS SYSTEM

% Spending Breakdown of LHS Total AVID Budget of \$109,422.00



2019 Larkin High School AVID Spending Budget

Spending Breakdown



**Operational Expenses for students
(i.e. supplies, trips, awards etc.) \$42,952.00**

Total Amount Spent \$ 9,675.08

Amount left Unspent \$ 33,276.92

Budget Allocation FY18-19

Larkin High School

Breakdown of items purchased and field trips taken:

Supplies:

- Office Depot- \$324.08
- AVID "Swag" (Stole)- \$2200.00
- Andersen (engraving)- \$306.00

Total Spent \$2,830.08

KA-CHING!

Field Trips:

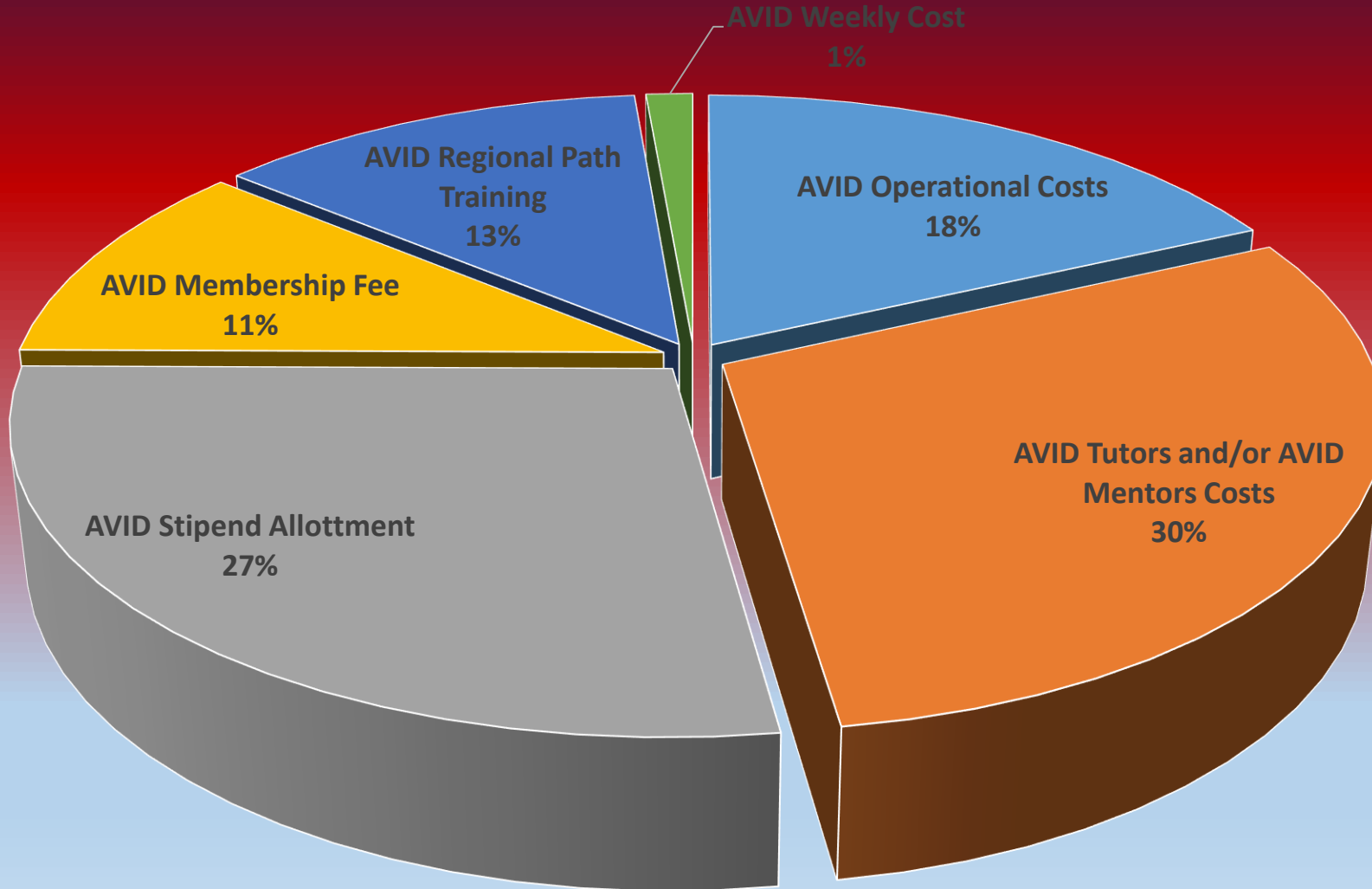
- Rockford University- \$930.00
- Carthage College- \$1,090.00
- Shed Aquarium- \$960.00
- Loyola University- \$930.00
- Northeastern University- \$840.00
- DePaul University- \$500.00
- Northern Illinois University- \$460.00
- Lake Forest College- \$450.00
- University of Chicago- \$900.00
- University of Wisconsin- \$690.00
- St. Francis University- \$620.00
- Aurora University- \$495.00



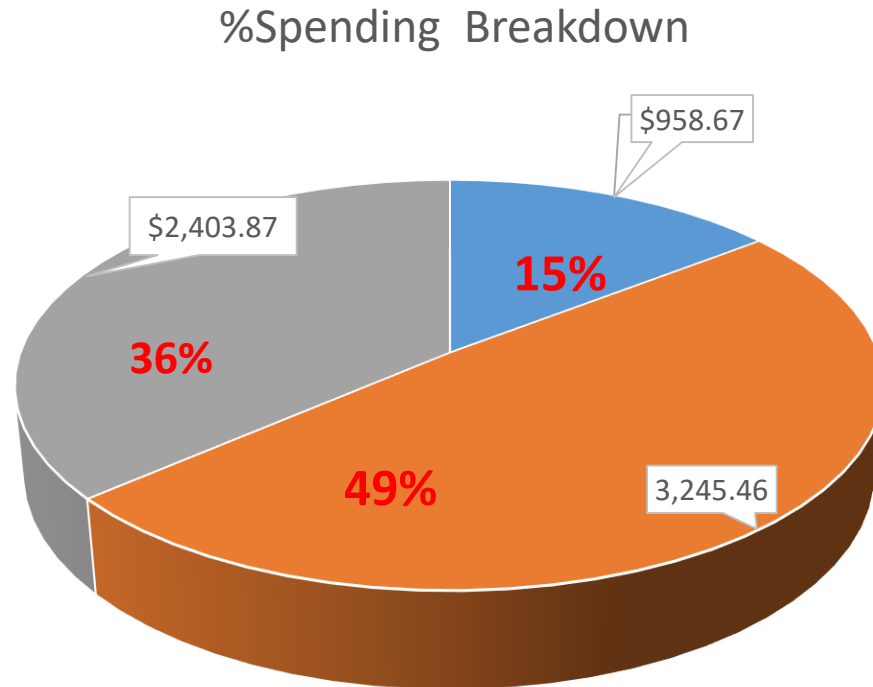
Total Spent: \$6,845.00

2018-2019 LARSEN MIDDLE SCHOOL AVID COLLEGE READINESS SYSTEM

% Spending Breakdown of LMS Total AVID Budget of \$37,878.00



2019 Larsen Middle School AVID Spending Budget



- Budget Allocation **FY18-19**

Operational Expenses for students

(i.e. supplies, trips, awards etc.) **\$6,608.00**

Total Amount- \$4,204.13

Amount Left Unspent- \$2,403.87

Budget Allocation FY18-19

Larsen Middle School

Breakdown of items purchased and field trips taken:

Supplies:

- AVID "Swag" - \$412.50
- School Specialty- \$ 546.17

Total Spent \$ 958.67



KA-CHING!

Field Trips:

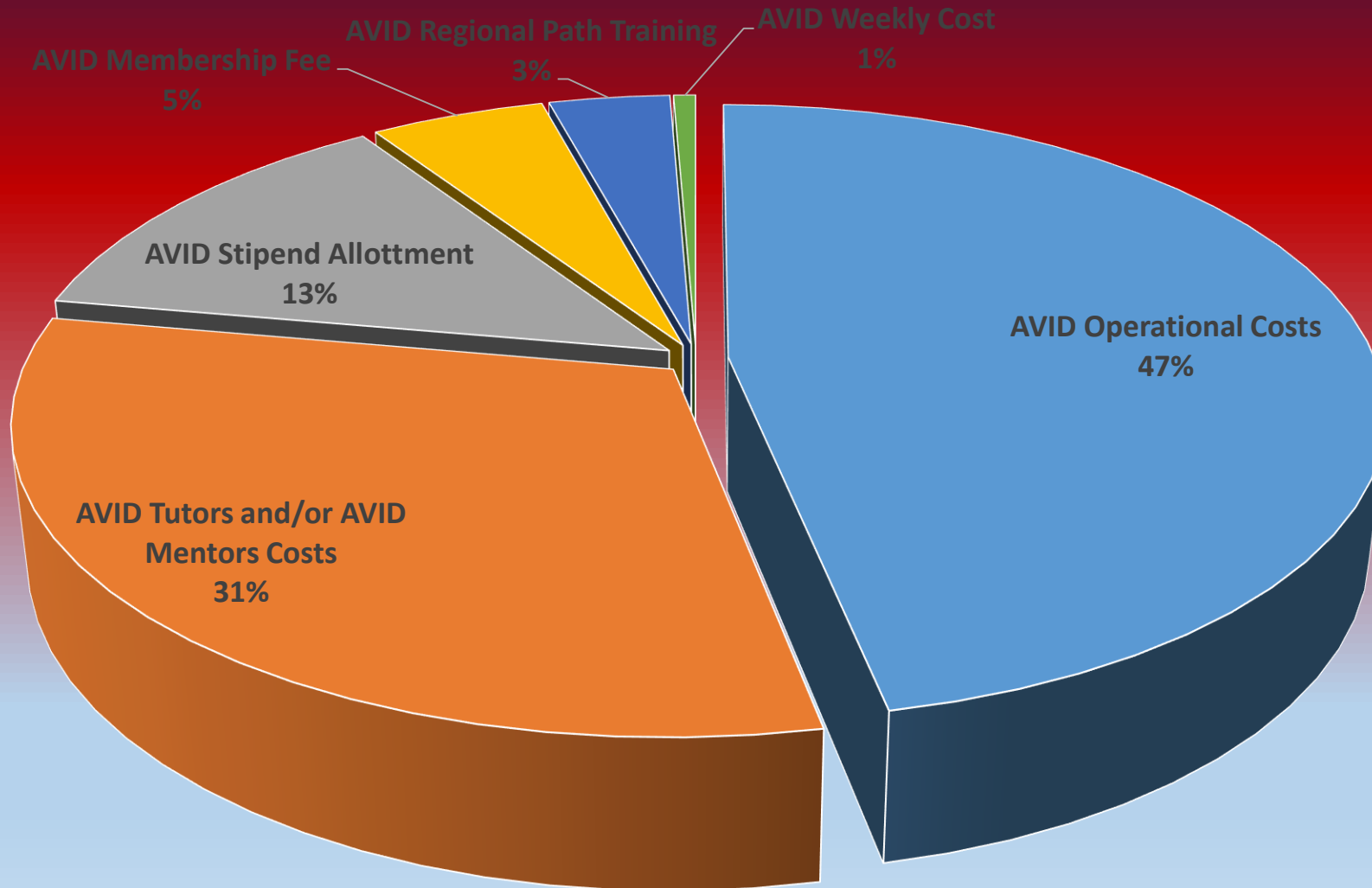
- Navy Pier, "Big Bus Tours"- \$2,420.00
- Elgin Community College- \$ 300.00
- Lords Park- \$79.45
- White Oaks Memory Care- \$102.25
- Judson University - \$115.17
- University Technical Institute- \$228.59

Total Spent: \$ 3,245.46



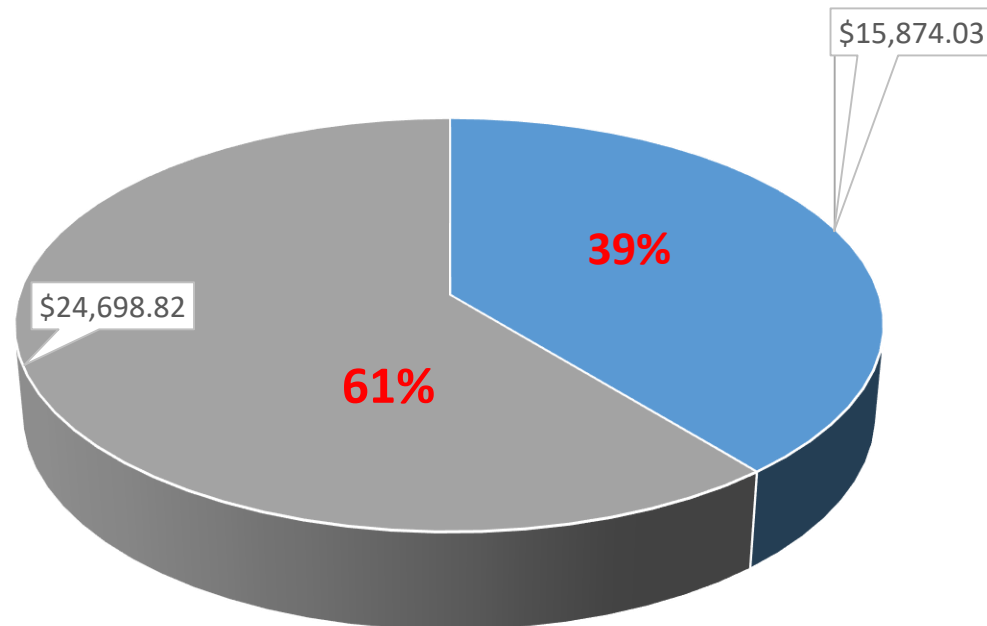
2018-2019 TEFFT MIDDLE SCHOOL AVID COLLEGE READINESS SYSTEM 76

% Spending Breakdown of TMS Total AVID Budget of \$80,814.00



2019 Tefft Middle School AVID Spending Budget

% Spending Breakdown



- Budget Allocation FY 18-19
- Operational Expenses for students
(i.e. supplies, trips, awards etc.) \$ 40,572.85**
- Total Spent \$ 15,874.03**

Amount Left Unspent \$ 24,698.82

Source: Melissa Stevenson, Administrative Assistant
Office of Educational Support Programs and Alignment
Evidence: FINAL Invoices received from approved vendor

Budget Allocation FY18-19 Tefft Middle School

KA-CHING!

Breakdown of items purchased and field trips taken:

Supplies:

- Office Depot- \$14,524.03
- AVID "Swag" - \$1,350.00

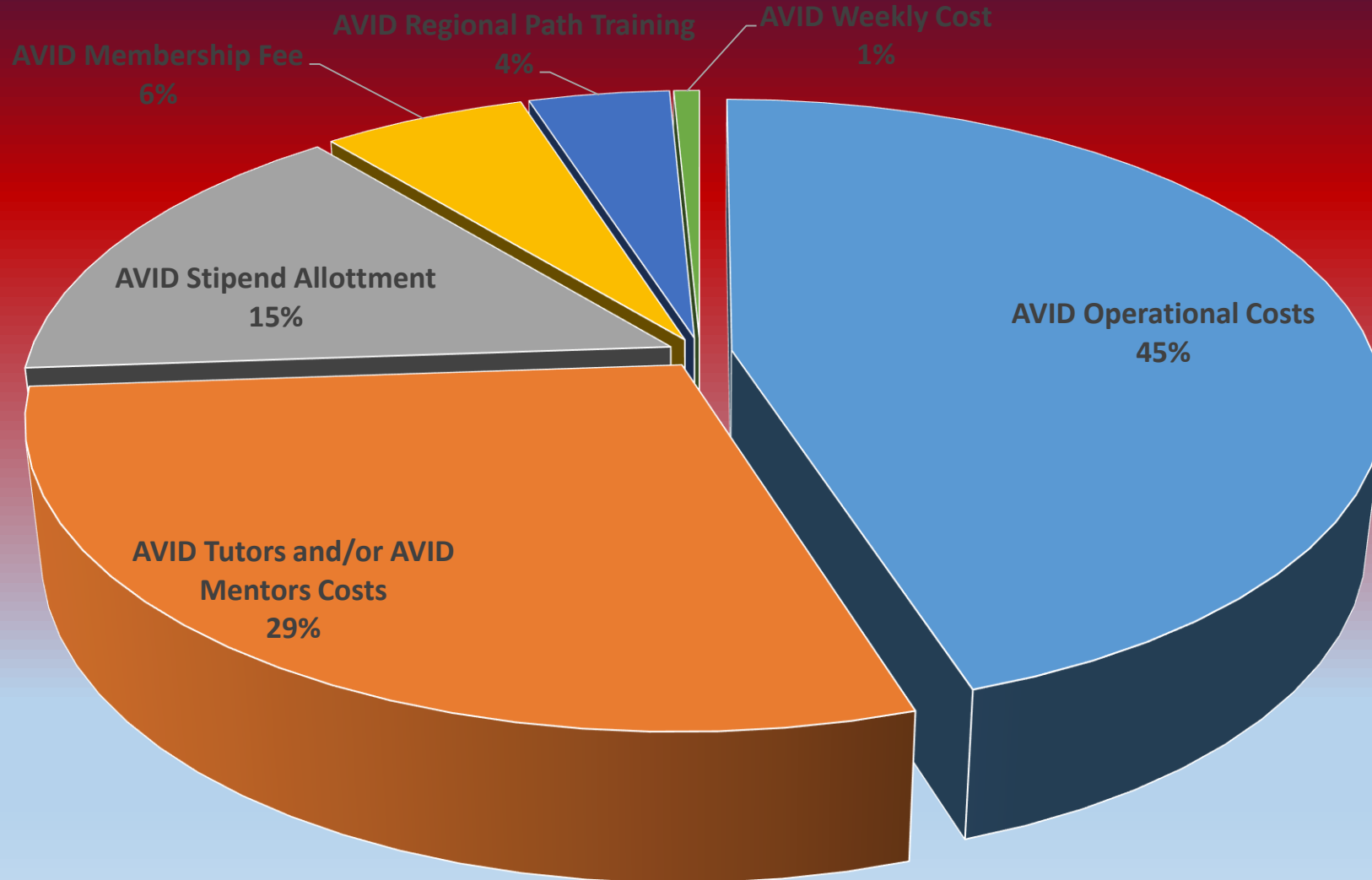
- *Total Spent: \$15,874.03*

Field Trips:



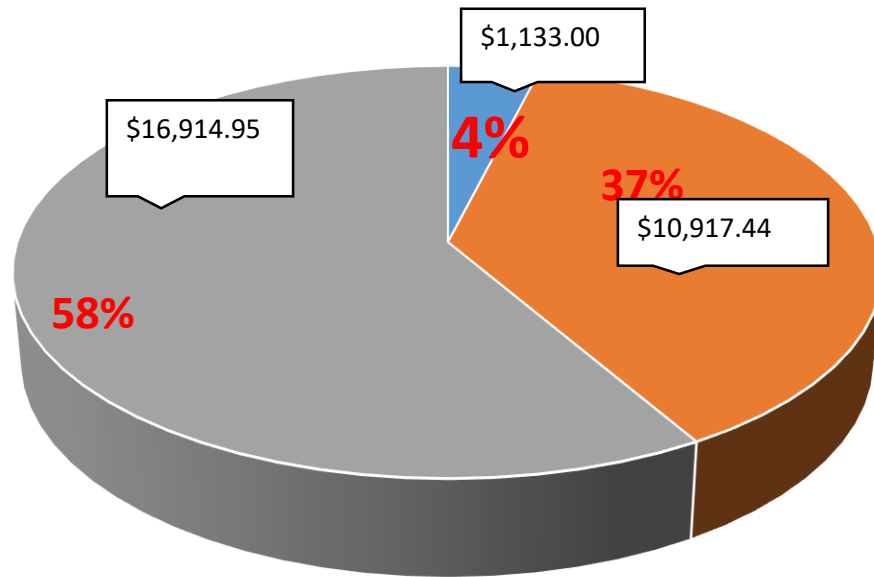
2018-2019 SOUTH ELGIN HIGH SCHOOL AVID COLLEGE READINESS SYSTEM

% Spending Breakdown of SEHS Total AVID Budget of \$69,206.00



2019 South Elgin High School AVID Spending Budget

Spending Breakdown



- Budget Allocation FY 18-19

Operational Expenses for students

(i.e. supplies, trips, awards etc.) \$29,736.00

Total Amount: \$12,821.05

Amount left unspent: \$ 16,914.95

Source: Melissa Stevenson, Administrative Assistant
Office of Educational Support Programs and Alignment
Evidence: FINAL Invoices received from approved vendor

Budget Allocation FY18-19

South Elgin High School

Breakdown of items purchased and field trips taken:

Supplies:

- Office Depot- \$1,133.00
- AVID “Swag” (Stole’s)- \$1,100.00
- Herff Jones (medallions)- \$270.00

Total Spent \$2,503.00



KA-CHING!

Field Trips:

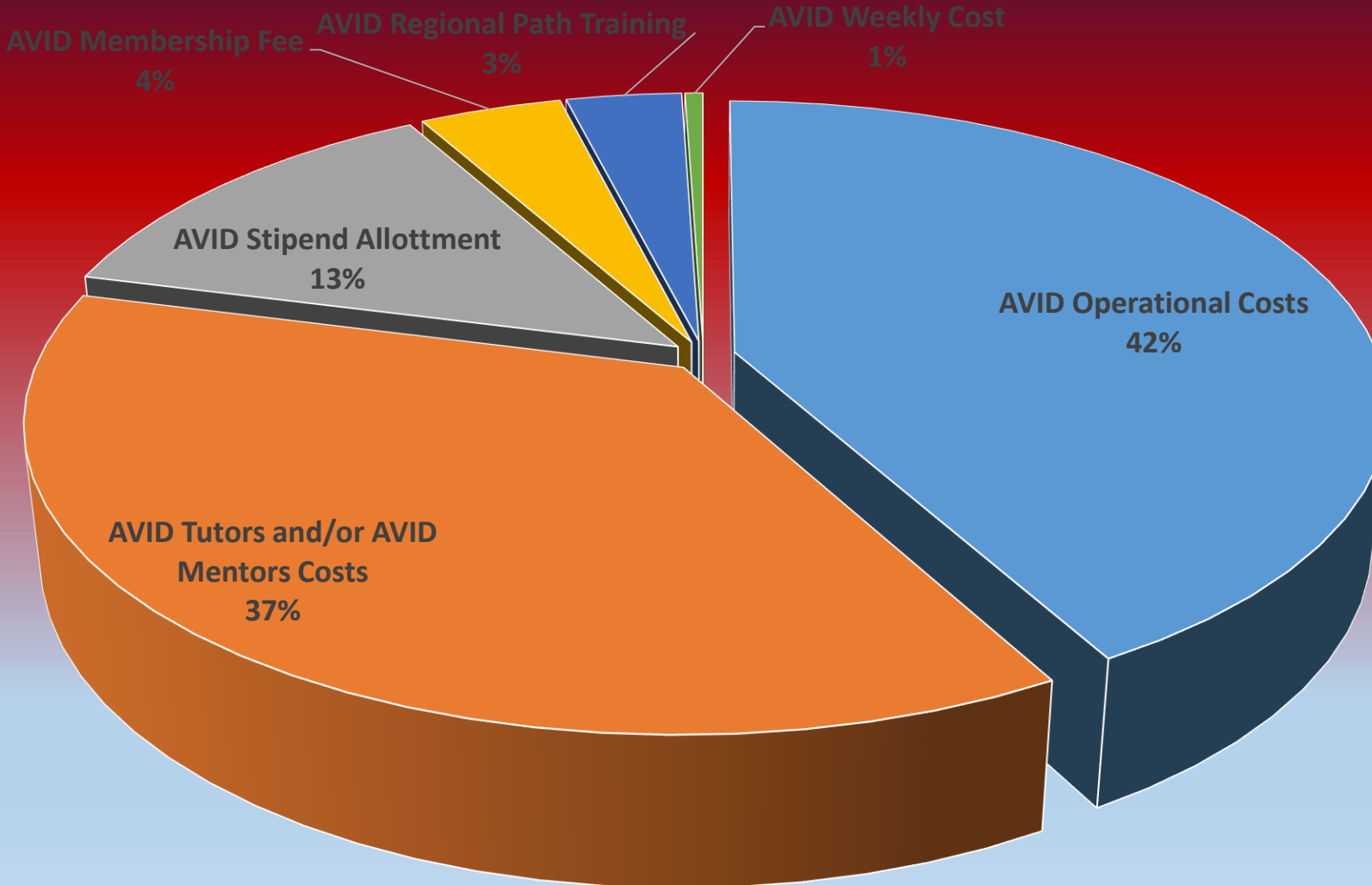
- Overnight trip to U of I, ISU, an Illinois Wesleyan - \$1,932.00
- Comfort Suites- \$1,108.53
- Loyola University- \$1,215.72
- Northwestern University- \$1,102.48
- Northern Illinois University- \$644.00
- North Central College - \$973.50
- University of Chicago-\$314.29
- Elgin Community College- \$136.73
- Aurora University- \$1,197.72
- Reimbursement for Jhey Mora- \$2,346.47

Total Spent: \$10,917.44



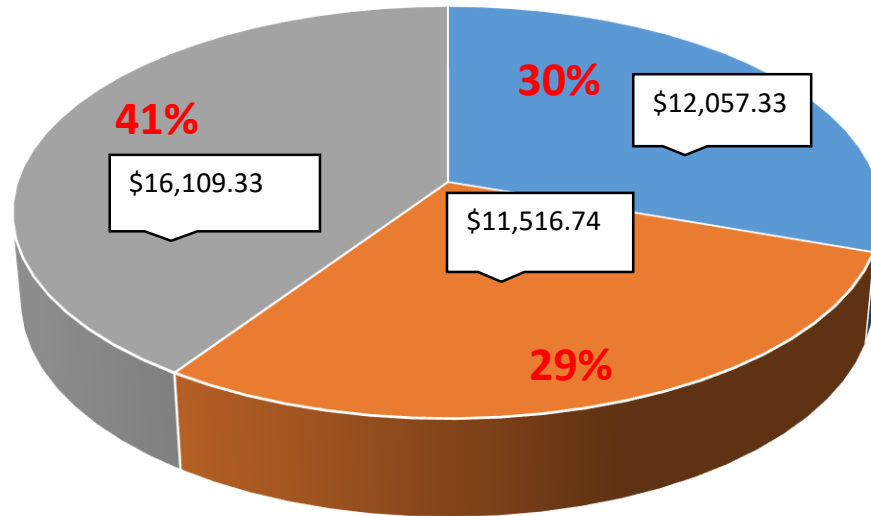
2018-2019 STREAMWOOD HIGH SCHOOL AVID COLLEGE READINESS SYSTEM

% Spending Breakdown of SHS Total AVID Budget of \$97,260.00



2019 Streamwood High School AVID Spending Budget

Spending Breakdown



- Budget Allocation FY 18-19

Operational Expenses for students

(i.e. supplies, trips, awards etc.) **\$39,684.00**

Total Amount \$ 23,574.07

Amount left unspent \$ 16,109.93

Source: Melissa Stevenson, Administrative Assistant
Office of Educational Support Programs and Alignment
Evidence: Invoices received from approved vendor



Budget Allocation FY18-19

Streamwood High School

Breakdown of items purchased and field trips taken:

Supplies:

- Office Depot- \$2,062.27
- AVID “Swag”-\$ 6,484.50
- Herff Jones (medallions)- \$270.00
- ACT Test- \$1,313.00
- Club Guadalupano- \$1,200
- United Black Scholarship- \$650.00
- Reimbursement to Patricia Maynard-\$77.56
- Reimbursement to Stacey Wright- \$1,496.00

Total Spent: \$12,057.33

Field Trips:

- University of Illinois Springfield - \$5,447.50
- Northern Illinois University- \$644.00
- University of Illinois Champaign- \$3,024.60
- University of Chicago and Robert Morris -\$1,190.00
- Elgin Community College- \$298.14
- FY 17-18 invoice field trip- \$ 112.50
- Reimbursement to “Club Account” for a trip \$ 2,024.60
- AON- \$800.00

Total Spent: \$13,541.34



Links/Websites

❖ U-46 Strategic Plan:

[https://www.u-46.org/cms/lib/IL01804616/Centricity/Domain/1570/Strategic Plan With Updated Metrics 3.21.2016.pdf](https://www.u-46.org/cms/lib/IL01804616/Centricity/Domain/1570/Strategic%20Plan%20With%20Updated%20Metrics%203.21.2016.pdf)

❖ Travel Policy:

<https://www.u-46.org/cms/lib/IL01804616/Centricity/Domain/6449/Travel%20Policy%2009.2016.pdf>

❖ CEO Sanders Contract:

<https://www.u-46.org/site/handlers/filedownload.ashx?moduleinstanceid=10016&dataid=10010&FileName=CEO%20Contract%20-7.1.19%20-%206.30.24.pdf>